



SHIVNAGAR VIDYA PRASARAK MANDAL'S
COLLEGE OF PHARMACY

Affiliated to University of Pune No. PU / PN / Pharm / 106 / 94
Approved by Government of Maharashtra and AICTE Recognized by Pharmacy Council of India
(DTE code - 6377, AISHE C - 41246)

Malegaon Bk. Tal. Baramati Dist. Pune Pin - 413 115

Ref. No. 136/5/22

Date : 19-5/22

To,
The Hon'ble Chairman,
Fee Regulation Authority, Maharashtra State,
305 , 3rd floor, Government Polytechnic Building
49, Kherwadi , Bandra (East), Mumbai -400051.

Subject: Submission of proposal for fixation of fees for the Academic year 2022-23.

Reference: Fixation of Fees for Technical (MBA) Course for year 2022-23. Online
Circular on website of Fee Regulation Authority.

Dear Sir,

Submitting herewith Proposal for Fixation of fees for the academic year 2022-23. of B. Pharmacy and M. Pharmacy full time Course. Please find herewith the enclosed copy of the proposal for the year 2022-23 along with Part A and Part B with all annexure's attached on your website and hardcopy of the same with dully supported by certification and documentation as required for kind perusal.

You are requested kindly to accept the same, acknowledgement the receipt of the same and do the needful as per routine procedure and oblige.

Thanking You

Yours Truly

8/6/22

PRINCIPAL
College of Pharmacy
Malegaon Bk. (413115)
Tal. Baramati, Dist- Pune

Ph : (02112) 254447 Fax : 254582
Email : copmalegaon@gmail.com Web : http.pharmacy.svpm.org.in

PROPOSAL FOR APPROVAL OF FEES FOR THE ACADEMIC YEAR - 2022-23

(PART-A)

Name of the College :- Shivnagar Vidya Prasarak Mandal's
College of Pharmacy, Malegaon Bk.

College Code: - PH6377

Date of Submission: - 21/05/2022

Postal Address: - Malegaon (Bk), Tal-Baramati, Dist-
Pune- 413115.

Name of Course: - Pharmacy (UG/PG)

Authorized Person Details: -

- **Name: -** Dr. R.B. Jadhav
- **Designation:-** Principal
- **Email:-** copmalegaon@gmail.com
- **Tele. No. (Off) :-** 02112-254447
- **Mobile No :-** 9372550586/9860770917

LIST OF DOCUMENTS

(The original/ true copies of documents to be submitted by the college/institute in the form of a hard copy of the proposal seeking upward revision of fees for the academic year 2022-23)

Volume - Part A

Sr. No.	Particular Documents to be submitted	Page No.	Office Remark
	INDEX		
1	Challan/Receipt showing proof of payment of processing fee paid to the Fees Regulating Authority.		
2	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,		
3	Computation sheet for the academic year 2022-2023		
4	Depreciation Chart for the academic year 2022-2023		
5	Proposal Form in Prescribed Proforma A, B, C, D, and E		
6	Proposal Form in Prescribed Proforma of Income and Expenditure		
7	<p>The Audited Financial Statements for the Financial Year 2020-21 duly signed by the Chartered Accountant & countersigned by the person authorised in terms of section 2 (I) of the FRA Act, 2015.</p> <p>The audited financial statements must be accompanied by---</p> <p>(i) Audit Report,</p> <p>(ii) Receipt & Payment Account,</p> <p>(iii) Income & Expenditure Account, and</p> <p>(iv) Balance Sheet.</p> <p>(v) All the financial statements as mentioned above should be accompanied by detailed Schedules and Notes to Accounts.</p> <p>vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the FRA and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form No. A1 and A2 must bear the signature of the Auditor.</p>		

Sr. No.	Particular Documents to be submitted	Page No.	Office Remark
8	TDS return/statement for Salary (teaching and non-teaching) in Form No. 24Q for Quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute		
9	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in an excel sheet duly certified by the Auditor or Principal of the college/institute		
10	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2020-21 along with all the Schedules and Notes to Accounts.		
11	Copy of Income Tax return filed by the Trust and/or college/ institute for the Financial Year 2020-21 (i.e. the Assessment Year 2021-22) duly attested by the Auditor/Principal of the college/institute.		
12	Budget of the college/institute for the financial year 2022-23 duly signed by the President/Secretary of the Trust or the Principal of the college/institute.		
13	<p>Certified copies of all the Bank Account Statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT.</p> <p>Note: 1. The original copy of the Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.</p>		
14	<p>Certified copy of Bank Account Statement(s) of the college/ institute for the Financial Year 2020-21 showing debits entries of payments made as Non-Salary expenditure.</p> <p>Note: 1. The original copy of the Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of non-salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.</p>		
15	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.		

Sr. No.	Particular Documents to be submitted	Page No.	Office Remark
16	Letters showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).		
17	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claim to be accredited by the Accreditation Committee.		
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 (as per the course duration).		
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.		
20	Certified copy of the extract of Property Assessment Register issued by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property tax.		
21	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B		
22	Statement showing the number of students admitted and appeared in the examination and no. of students passed in the examination (as per the course duration).		

Place:

Date:





Signature

Name, Designation

Seal of the Person duly authorized in terms of section 2(I) of the Act, 2015.

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Welcome PH6377-Shivnagar Vidya Prasarak Mandal's College of Pharmacy, Taluka- Baramati

ADMINISTRATOR

- ☐ Home page
- ☐ Change Password
- ☐ User Manual

INSTITUTE ACTIVITY

- ☐ General Information
- ☐ Attach Files
- ☐ Expenses -Attach Files
- ☐ Confirm
- ☐ Pay Processing Fees
- ☐ Print

OTHER ACTIVITIES

Apply Online -> Pay Application Fees.

» The fields marked with (*) are mandatory.

» **Before proceed to Payment Please Enable Pop-ups in Your Browser.**
Click here for Instructions to Enable Pop-ups.

Fees Receipt

Sub Type:-	MPH
Upward Revision:-	Yes
Pay Process Fee :-	15000
Sub Type:-	PH
Upward Revision:-	Yes
Pay Process Fee :-	24432
Institute Name :	Shivnagar Vidya Prasarak Mandal's College of Pharmacy
Institute Code :	PH6377
* Email ID :	copm.aleaon@gmail.com
* Mobile No :	9860770917
* Billing Address :	
Pay Amount For Year 2022-23 :	0.00
Payment Status -39432 Fees paid for Year 2022-23 with Bank Transaction No	

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[Signature]
PRINCIPAL
 College of Pharmacy
 Malegaon Bk. (15)
 Tal. Baramati, Dist. Pune

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महाराष्ट्र MAHARASHTRA

2021 09042

ZM 912873

अनुक्रमांक दिनांक रुपये

मुद्रांक कोणत्या कारणासाठी वापरावयाचा आहे ११/१२/२०२२

मुंबई मुद्रांक अधिनियम १९५८ चे अनुच्छेद क्र.

मुद्रांक वापरणाराचे संपूर्ण नांव श्री. प्रमोद शंकराव शिंदे

संपूर्ण पत्ता माहेगाव

हस्ते व्यक्तीचे नांव ११/१२/२०२२

पत्ता



रामदासी
(श्री. अजित टि. शिंदे)

मुद्रांक धरकावा/हस्ते व्यक्तीची सही मुद्रांक विक्रेता, परवाना क्र. २३०३०९७

परवान्याची मुदत ३१/०३/२०२४

पत्ता: तहसिल कंपाऊड, बारामती

NOTED AND REGISTERED AT
SERIAL NO: 1820/2022
DATE: 28.04.2022



AFFIDAVIT

(For the Academic Year 2022-2023)

I, Mr. **Shri. Pramod Shankarrao Shinde**, Aged 67 years, resident of Malegoan Bk, the **Secreatry**, of **Shivnagar Vidya Prasark Mandal**, running the

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PRINCIPAL

College of Pharmacy
Malegoan Bk. (413115)
Tal. Baramaty, Dist. Pune



SVPM'S College of Pharmacy, do hereby make oath and state on solemn affirmation as under :-

1. By the resolution no.2 passed by the Managing Committee / Governing Body of the Trust in its meeting held on 21/04/2022, I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fee as provided under section 2(l) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015.
2. I say and submit that along with the online proposal submitted by our college/institute for approval of fees for the academic year 2022-2023, all the documents as per the checklist provided by the Fees Regulating Authority has been annexed. I further undertake that the original/true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
3. I say and submit that the information recorded in the proposal submitted by our college/institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.
4. I say and submit that our college/institute has charged the fees to the students in the academic year 2021-2022 as per the fees approved by the Fees Regulating Authority and the same has been displayed on the official website and notice board of our college/institute.
5. I say and submit that no amount in any form has been charged and collected from the students over and above the fees approved by the Fees Regulating Authority as defined under section 2(g) of Professional The Maharashtra Unaided Private Educational Institutions (Regulation of Admissions and Fees) Act, 2015 by our college/institute as well as the trust in the academic year 2021-2022.
6. I say and submit that the salary has been fully paid to all the teaching and non-teaching staff as per the expenditure shown in the proposal and none of them was exploited in any manner.



I say and submit that the college/institute has provided the infrastructure and

PRINCIPAL
College of Pharmacy
Malegaon Bk.
Tal. Baramati

true and correct fact as well as non-compliance and submission of documents by the college/institute.

14. Our institute undertakes to refund the excess fees to the students if the ad-hoc fee/interim fee is found to be more than the fees approved by the Fees Regulating Authority.
15. Our college/institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Fees Regulating Authority.



Place: Malegaon Bk

Hon. Shri. Pramod Shankarao Shinde,
Secretary,
Shivnagar Vidya Prasarak Mandal,
Malegaon Bk.

Shivnagar Vidya Prasarak Mandal
Malegaon (BK.) Tal- Baramati Dist-Pune

Date: 27/04/2022

Verified and solemnly affirmed before me on 27/04/2022 at Baramati

BEFORE ME

(Seal and Signature)
Executive Magistrate or Notary

PRINCIPAL

College of Pharmacy
Malegaon Bk. (412115)
Tal- Baramati, Dist-Pune

S.N. JAGTAP
NOTARY STATE OF MAHARASHTRA
BARAMATI, DIST-PUNE



amenities as per norms laid down by the Competent Authority (A.I.C.T.E./P.C.I./ University / State Government etc.).

8. I undertake to display and post the proposal submitted to the Fees Regulating Authority for approval of fees for the academic year 2022-2023 on the official website of the college/institute as well as the notice board of the college/institute immediately after the online proposal uploaded to the Fees Regulating Authority and the same remains to be displayed on the website and notice board of the college/institute till the fee proposal is finalized and approved by the Fees Regulating Authority.
9. I say and submit that due care has been taken to fill in all the required fields/ columns in the proposal form. The names and designation of all the teaching and non-teaching staff, including the bank details, salary paid, etc. have been mentioned truly and correctly and the expenditure shown under different heads of non-salary expenditure has been shown as per actual expenditure incurred by the college/institute. I further say and submit that no false, misleading or incorrect information has been provided in the proposal form.
10. I further state that no separate amount has been charged and collected from the students for any cultural activities, functions, etc.
11. That I say and submit that no staff, who left the service after 31st March 2021 has been shown as employed in the faculty details provided in the proposal form.
12. I am fully aware that if the information provided in the proposal is discovered to be false and incorrect then myself and the Members of the Management Committee shall be liable for the action under section 20 of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 and Indian Penal Code.
13. Our college/institute and the Management will be liable for disallowance of concern expenditure to the extent of 50% or any such amount deemed fit and proper by the Fees Regulating Authority if the statements or any averment made in the proposal turn out to be false, misleading or in gross suppression of



PRINCIPAL
College of Pharmacy
Malegaon Bk. (413115)
Tal. Baramati, Dist. Pune

3



305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy Code: PH6377 Stream: PH Year: 2022-23 Location: A/P Malegaon Bk, Pune, Baramati			
1		No Upward Revision	79000
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision	79000 79000 79000
	Fee Proposed by College for AY 2022-23	Approved	79000
	C) Year of recognition by respective council/Government :	1994	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20549227	46282
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	25000	56
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20574227	46338
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	15949838	35923
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36524065	82261
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (730481) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36524065	82261
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	3652407	8226
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1648116	3712
4.5	Total of (4.2.2.2 to 4.4)	43824588	98704
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	444	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	444	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98704	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	98704	
4.10	Development fee (10% of 4.9.1)	9870	
4.10.1	Total fee (4.9.1 + 4.10)	108574	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 40% - Add = 494 Research Publications in international journals & Patents - 0.88 per faculty per year - Add = 494 Placement of students - 61% - Add = 494	1482	

4.10.3	Total Development Fee (4.10 + 4.10.2-(11352)) or Limited 15% of Tuition Fee(4.9.1- (14806)) whichever is less.	11352
4.10.4	Total Fee (4.9.1 + 4.10.3)	110056

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

SECRETARY

Shivnagar Vidya Prasarak Mandal

Malegaon, Dist. Nashik, Maharashtra - 431 001



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

AA-31

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MPH

1	Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy Code: PH6377 Stream: MPH Year: 2022-23 Location: A/P Malegaon Bk, Pune, Baramati		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision No Upward Revision	51000 51000 51000 51000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 86041 Rs.	
	C) Year of recognition by respective council/Government :	2013	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1270586	38503
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1270586	38503
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	575864	17450
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1846450	55953
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (36929) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1846450	55953
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	184645	5595
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	165000	5000
4.3	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	350397	10618
4.5	Total of (4.2.2.2 to 4.4)	2546492	77166
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	33	
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	33	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	33	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	77166	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	77166	
4.10	Development fee (10% of 4.9.1)	7717	
4.10.1	Total fee (4.9.1 + 4.10)	84883	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 40% - Add = 386	1158	




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	Research Publications in international journals & Patents - 10.50 per faculty per year - Add = 386	
	Placement of students - 61% - Add = 386	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8875)) or Limited 15% of Tuition Fee(4.9.1- (11575)) whichever is less.	8875
4.10.4	Total Fee (4.9.1 + 4.10.3)	86041

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____

Place _____


SECRETARY
 Shivnagar Vidya Prasarak Mandal
 Malegaon (BK) Tal- Baramati Dist-Pune



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____

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FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

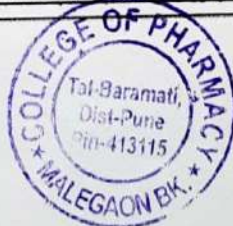
Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH6377, MPH6377 - Shivnagar Vidya Prasarak Mandal's College of Pharmacy
Address	A/P Malegaon Bk,Pune, Baramati

Online fee approval proposal for academic year 2022-23**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	482401	0	0	0	482401	120600	361801	120325	275	0	0	0	0
2	Books	25	3982763	0	0	0	3982763	995691	2987072	885506	110185	0	0	0	0
3	FURNITURE	15	2353939	0	0	0	2353939	353091	2000848	337256	15835	0	0	0	0
4	MACHINERY	15	3527538	0	0	0	3527538	529131	2998407	305029	224102	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	19/05/22	For Sheetal M. Shah & Co.	
Signature and Seal of the certifying Chartered Accountant and Auditors		Proprietor	Signature and Seal of the person authorised in terms of section 2 SECRETARY SHIVNAGAR VIDYA PRASARAK MANDAL Malegaon (BK.) Tal- Baramati Dist-Pune



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)

Name of the Trust/Society	Shivnagar vidya prasarak mandal
Address (With Pin Code)	a/p malegaon bk pin code 413115
District - Taluka	Pune-Baramati
Telephone No. with STD Code	02112254447
Fax No. with STD Code	02112254582
E-mail ID	copmalegaon@gmail.com
Website	http.pharmacy.svpm.org.in
Registration No. and date of Trust	F-592 PUNE--1972-10-06
Year of Establishment of the trust	1972
PAN No - TAN No	aaats5168b--pncs01703c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	RAMDAS TUKARAM ATOLE	MEMBER OF THE TRUST	FARMER
2	MAHENDRA UTTAMRAO TAWARE	MEMBER OF THE TRUST	FARMER
3	SHARADCHANDRAJI GOVINDRAO PAWAR	PRESIDENT/CHAIRMAN	FARMER
4	PRAMOD SHANKARRAO SHINDE	SECRETARY	FARMER
5	BALASAHEB PATIL TAWARE	VICE PRESIDENT	FARMER
6	SUPRIYA SADANAND SULE	MEMBER OF THE TRUST	BUSINESS
7	ANIL NANASAHEB JAGTAP	MEMBER OF THE TRUST	FARMER
8	GANPAT SHANKARRAO DEOKATE	MEMBER OF THE TRUST	FARMER
9	RAVINDRA NAMDEORAO THORAT	MEMBER OF THE TRUST	FARMER
10	SEEMA PRABHAKAR JADHAV	MEMBER OF THE TRUST	FARMER
11	AJITRAO ANANTRAO PAWAR	TREASURER	BUSINESS
12	VASANTRAO BABURAO TAWARE	OTHER	FARMER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHIVNAGAR VIDYA PRASARK MANDALS COLLEGE OF PHARMACY	MALEGOAN BK	PH 6377	1994	BPHARMACY AND MPHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	100	100
2	MPH	PHARMACEUTICS	2	9	6	6	15	24
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	12	6	6	15	24



Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	40469	40469	0	0
	Total	40469	40469	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		4500	0	4500
Annual Rent (Amt. in Rs.)		2000000	0	2000000
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		0	0	0
Cost(Amt. in Rs.)		0	0	0


Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		4500	0	4500
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		0	0	0

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date 19/05/22

Place Malegaon (BK)


SECRETARY
 Shivnagar Vidya Prasarak Mandal
 Malegaon (BK.) Tal- Baramati Dist-Pune

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.



FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	9	0	9	6	0	6	6	0	6	15	0	15	24	0	24
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	12	0	12	6	0	6	6	0	6	15	0	15	24	0	24
3	PH	PHARMACY	4	100	20	109	100	15	119	100	10	104	100	17	112	100	22	0
Total				121	20	130	112	15	131	112	10	116	130	17	142	148	22	48

Institute Information

Address	A/P Malegaon Bk, Pune, Baramati																		
Village	Malegaon bk																		
District - Taluka	Pune-Baramati																		
PIN Code	413115																		
Year of Establishment	1994																		
Telephone No. (With STD code)	02112-254447																		
Mobile Number & WhatsApp number	9860770917 WhatsApp number-9860770917																		
E-Mail ID	copmaleaon@gmail.com																		
Web Site	http:pharmacy.svpm.org.in																		
Whether Land or Building provided by the government or any other public body	No.																		
Type of Land	On Lease basis																		
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	40 %																		
Total number of research publications in International journals & patents filed by the college	21																		
Placement of students	61																		
Name of the Director / Principal of the Institution	Dr R B Jadhav																		
Person duly authorised in terms of section 2 (I) of the Act	Hon Pramod Shankarrao shinde Designation: Secretary, Shivnagar Vidya Prasarak Mandal Mobile No: 7875217000																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table> <tr> <th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr> <tr> <td>1</td><td>MPH</td><td>33</td><td>33</td><td>122</td><td>122</td></tr> <tr> <td>2</td><td>PH</td><td>400</td><td>444</td><td>444</td><td>444</td></tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	33	33	122	122	2	PH	400	444	444	444
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPH	33	33	122	122														
2	PH	400	444	444	444														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20191900058	MALEGAON BK

Form B2

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		130	131	116	142	48
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2001				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 100 Girls- 100 Total Capacity- 200				
Total No. of laboratories in the Department		17				
Total cost of Equipment in the Department (Rs. in Lakhs)		90.28 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	60.28 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	37 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	2313				
	No. of Books available	14822				
	No. of Journals subscribed In current year	13				
B) Carpet Area in Use for Library (in Sq. Mtr.)		162				
c) Facilities in Department - Library	1.	Internet Facility				
	2.	Reprographic Facility for students				
	3.	Book Bank Facility for students				

No. of Staff		4.		Reading room facility for student / faculty			
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	4	2	0	0	2	2	
b) Assistant Professors / HOD	12	6	0	0	6	6	
c) Lecturers	17	18	7	0	25		

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :433	Student on Roll : 477
a) With approved staff	22	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 22:1
b) With (approved adhoc + contract) staff	33	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 14:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	11	7	0	1	8	3
b) Non- Technical	12	2	0	10	12	
c) Class- IV	10	4	0	5	9	1
Total		13	0	16	29	4

Ratio of Non - Teaching - Teaching Staff 1:15

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16 Whether Building os owned / Rental by college/ Institute: R

		College / Institute	Others	Total
b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0	0
	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in 4500 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	2000000	0	2000000

17 Mention relation of the landlord with the College / Institute if Any Trust is a parent body

Projected Addition		College / Institute / Hostel		
Particulars	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	1500000	1500000	
e. Books	0	400000	500000	
f. Furniture & dead stock	0	600000	600000	
g. Vehicals	0	0	0	
h. Others	0	20000	20000	
Total	0	2520000	2620000	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	112	79000
2 nd Year	121	79000
3 rd Year	118	74000
4 th Year	113	74000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	23	51000
2 nd Year	12	51000

Fees collected (2020-21) per student for UG/PG course

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	65000	373.41
b) PIO + Foreign National	0	0

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director Dr R B Jadhav

Regular Incharge Regular

Pay Scale 37400

Faculty Details (Teaching and Administrator)

Sr	Name	Appoint	Appoint	Joining	Streams Teach	Faculty Type	Pay Scale	Grade
----	------	---------	---------	---------	---------------	--------------	-----------	-------

No	Type	Date	Date			Pay
1	WAGH VASANT POPATRAO	Regular	21-11-1994	21-11-1994	PH	Administrator 5200-20200 3100
2	PHADATARE KAKASAHEB HIRACHAND	Regular	01-08-2007	01-08-2007	PH	Administrator 5200-20200 2400
3	TAWARE ROHINI ARVIND	Regular	12-07-2001	12-07-2001	PH	Administrator 15600-39000 4600
4	KHALATE SUNIL SOPANRAO	Regular	17-05-1997	17-05-1997	PH	Administrator 5200-20200 3100
5	KANASE SUNIL BABAN	Regular	01-08-1992	01-08-1992	PH	Administrator 5200-20200 3550
6	LONKAR MAHENDRA RAMCHANDRA	Regular	17-05-1997	17-05-1997	PH	Administrator 5200-20200 3100
7	DEOKATE RAMCHANDRA KASHINATH	Regular	17-05-1999	17-05-1999	PH	Administrator 5200-20200 3100
8	SHINDE ABAO KISAN	Regular	14-05-1992	14-05-1992	PH	Administrator 5200-20200 2000
9	SALUNKE BABAN BABURAO	Regular	14-05-1992	14-05-1992	PH	Administrator 5200-20200 1900
10	ANGAL PRAVIN NARHAR	Regular	21-03-1986	21-03-1986	PH	Administrator 5200-20200 1900
11	WABALE DILIP VISHWANATH	Regular	01-10-2017	01-10-2017	MPH	Administrator 5200-20200 1500
12	JADHAV RAJENDRA DATTATRAYA	Regular	01-05-1997	01-05-1997	PH	Administrator 5200-20200 1600
13	PISAL VANDANA DILIP	Regular	01-08-2007	01-08-2007	PH	Administrator 5200-20200 2200
14	SASTE RAJENDRA DHANSING	Regular	30-07-1992	30-07-1992	PH	Administrator 5200-20200 2200
15	DYADE GURAPPA KASHINATH	Regular	27-01-1999	01-08-1998	PH	Teaching 37400-67000 9000
16	BARHATE ARCHANA NARAYAN	Regular	31-12-2005	31-12-2005	PH	Teaching 37400-67000 7000
17	JADHAV SANTOSH GOVINDRAO	Regular	29-08-2017	31-08-2017	MPH	Teaching 37400-67000 9000
18	TAWARE VIKRANT POPATRAO	Regular	01-11-2012	01-11-2012	PH	Teaching 15600-39000 6000
19	KADAM SHRIKANT SAMBHAJIRAO	Regular	04-12-2010	04-12-2010	PH	Teaching 15600-39000 6000
20	KALE RAMDAS NIVRUTTI	Regular	01-08-2003	01-08-2003	PH	Teaching 15600-39000 8000
21	SHAH SHARMILA SANDEEP	Regular	08-09-1998	08-09-1998	PH	Teaching 37400-67000 7000
22	BANDAL RAJENDRA SHIVAJIRAO	Regular	02-03-2002	02-03-2002	PH	Teaching 15600-39000 8000
23	PAWAR VINOD SHIVAJIRAO	Regular	05-01-2007	05-01-2007	PH	Teaching 37400-67000 8000
24	DESHMUKH TEJASWINI VIKRAMSINH	Regular	01-09-2015	01-09-2015	PH	Teaching 15600-39000 6000
25	SANGHAVI SAURABH JAWAHAR	Regular	01-08-2017	01-08-2017	PH	Teaching 22000 0
26	ZAGADE ADITI VINAYAK	Regular	01-01-2018	01-01-2018	MPH	Teaching 22000 0
27	RODE MAHESH SUDHAKARRAO	Regular	15-10-2005	15-10-2005	PH	Teaching 15600-39000 6000
28	DUPADE DHANASHREE DHARMARAJ	Regular	05-10-2018	05-10-2018	PH	Teaching 22000 0
29	CHANDGUDE VARSHA SHYAMRAO	Regular	08-10-2018	08-10-2018	PH	Teaching 22000 2000
30	JOSHI HRUSHIKESH ANANTRAO	Regular	20-02-1995	20-02-1995	PH	Teaching 37400-67000 9000
31	SHINDE AJAY DINKAR	Regular	28-08-2000	28-08-2000	PH	Teaching 37400-67000 9000
32	PURANE LAXMIKANT MARUTI	Regular	12-01-2006	12-06-2006	PH	Teaching 15600-39000 6000
33	SHAH DARSHAN VINOD	Regular	31-01-2019	31-01-2019	PH	Teaching 15600-39000 6000
34	GAIKWAD SHEETAL VIKAS	Regular	08-07-2019	08-07-2019	PH	Teaching 22000
35	TAWARE ASHWINI SHRIKRUSHNA	Regular	09-10-2019	09-10-2019	PH	Teaching 22000
36	TUPE AVINASH PRABHAKAR	Regular	24-09-2012	24-09-2012	PH	Teaching 22000
37	MANGRULE VAISHNAVI RAVINDRA	Regular	01-07-2017	01-07-2017	PH	Teaching 15600-39000 0
38	SALUNKE ASHWINI PRADEEP	Regular	20-06-2019	20-06-2019	PH	Teaching 15600-39000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	23
2 Regular + Contract + Adhoc	10

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:20	1:20

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Shri. PRAMOD SHANKARDA SHINDE (full name in block letters), son / daughter of Shankar Shinde, solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date


Place

SECRETARY

Shivnagar Vidya Prasarak Mandal
Malegaon (BK.) Tal- Baramati Dist-Pune

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.



FORM-C Central Library Facility			
Total No of student in the Institute		530	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		162	
a)	No. of Titles	1453	
b)	No. of Books	14822	
c)	No. of National Journals	26	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	89.99	Lakhs
	b) Subscription for Journal	.60	Lakhs
g)	Cost of Furniture	13.70	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	100	
	PIII	0	
j)	No. of Computer available in the Library	PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY/ NATIONAL DIGITAL LIBRARY	
Date 19/05/22			
Place Malegaon (B/S)			
 SECRETARY Shivnagar Vidya Prasarak Mandal Malegaon (B/S) Tal. Baramati Dist. Pune			
Signature and Seal of person authorised in terms of section 10(1) of the Maharashtra Library Act, 1955			



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	6	4
2	PROFESSOR	3	1
3	PRINCIPAL	1	0
4	JR CLERK	1	1
5	DATA ENTRY OPERATOR	1	1
6	ASSISTANT LIBRARIAN	1	2
7	ATTENDANT	3	3
8	LAB TECHNICIAN	4	4
9	STORE ASSISTANT	1	1
10	DRIVER	1	1
11	ASSISTANT PROFESSOR	20	17
Total		42	35

Date 19/05/22

Place Malegaon (B.K.)



SECRETARY

Shivnagar Vidya Prasarak Mandal

Signature and Seal of person authorised in terms of section 2(b) of the Maharashtra Baramati Dist-Pune



5	EXCESS OF INCOME OVER EXPENDITURE	9558458	9420182	138276	0	0	0	0
6	EDUCATIONAL EXPENSES	2371862	2182420	189442	0	0	0	0
7	DEPRECIATION	1185066	962456	222610	0	0	0	0
8	STAFF SALARY	23569533	22298947	1270586	0	0	0	0
Total Expenses		38370515	36524065	1846450	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15927643	Total 14879752 Paid 10571587 Provision for Unpaid 4308165 Claimed 14879752	Total 1047891 Paid 339820 Provision for Unpaid 387711 Claimed 1047891	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	263648	Total 246568 Paid 246568 Provision for Unpaid 0 Claimed 246568	Total 17080 Paid 17080 Provision for Unpaid 0 Claimed 17080	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5434122	Total 5237507 Paid 3767949 Provision for Unpaid 1469558 Claimed 5237507	Total 196615 Paid 127615 Provision for Unpaid 69000 Claimed 196615	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	194400	Total 185400 Paid 185400 Provision for Unpaid 0 Claimed 185400	Total 9000 Paid 9000 Provision for Unpaid 0 Claimed 9000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	5000	Total 5000 Claimed 5000	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	250012	Total 250012 Claimed 250012	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	29423	Total 28052 Claimed 28052	Total 1371 Claimed 1371	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	62637	Total 62637 Claimed 62637	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	40000	Total 15000 Claimed 15000	Total 25000 Claimed 25000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	7980	Total 7980 Claimed 7980	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	4000	Total 4000 Claimed 4000	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6099	Total 6099 Claimed 6099	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	108108	Total 95327 Claimed 95327	Total 12781 Claimed 12781	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6468	Total 6468 Claimed 6468	Total 0 Claimed 0	0	0	0	0

			Claimed 6468	Claimed 0				
Communication Expenses	Postage charges	41	Total 41 Claimed 41	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	14986	Total 14986 Claimed 14986	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	12910	Total 12910 Claimed 12910	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	1749720	Total 1749720 Claimed 1749720	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	1136826	Total 1136826 Claimed 1136826	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	155252	Total 154716 Claimed 154716	Total 536 Claimed 536	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1185066	Total 962456 Claimed 962456	Total 222610 Claimed 222610	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	21255	Total 20965 Claimed 20965	Total 290 Claimed 290	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1460	Total 1460 Claimed 1460	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9558459	Total 9420183 Claimed 9420183	Total 138276 Claimed 138276	0	0	0	0
Rent	Rent for college building paid to trust	2175000	Total 2000000 Claimed 2000000	Total 175000 Claimed 175000	0	0	0	0
Total Expenses		38370515	36524065	1846450	0	0	0	0
Total Claimed Expenses			36524065	1846450				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0
MPH: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy
Code: PH6377
Location: A/P Malegaon Bk, Pune, Baramati

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DYADE GURAPPA KASHINATH	ASSOCIATE PROFESSOR	01-08-1998	NA	PH	Applicable and Submitted	20191988171	Bank of maharashtra	Nationalized / Private / Scheduled	1482516	Bank Transfer
2	Teaching	Regular	Approved	Yes	JOSHI HRUSHIKESH ANANTRAO	ASSOCIATE PROFESSOR	20-02-1995	NA	PH	Applicable and Submitted	20191978220	Bank of maharashtra	Nationalized / Private / Scheduled	1397088	Bank Transfer
3	Teaching	Regular	Approved	Yes	SHINDE AJAY DINKAR	ASSOCIATE PROFESSOR	28-08-2000	NA	PH	Applicable and Submitted	60128629244	Bank of maharashtra	Nationalized / Private / Scheduled	1278144	Bank Transfer
4	Teaching	Regular	Approved	Yes	PAWAR VINOD SHIVAJIRAO	ASSOCIATE PROFESSOR	05-01-2007	NA	PH	Applicable and Submitted	60128629379	Bank of maharashtra	Nationalized / Private / Scheduled	1250676	Bank Transfer
5	Teaching	Regular	Approved	Yes	BARHATE ARCHANA NARAYAN	ASSOCIATE PROFESSOR	31-12-2005	NA	PH	Applicable and Submitted	60128627510	Bank of maharashtra	Nationalized / Private / Scheduled	1223208	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHAH SHARMILA SANDEEP	ASSISTANT PROFESSOR	08-09-1998	NA	PH	Applicable and Submitted	60128629095	Bank of maharashtra	Nationalized / Private / Scheduled	1083096	Bank Transfer
7	Teaching	Regular	Approved	Yes	BANDAL RAJENDRA SHIVAJIRAO	ASSISTANT PROFESSOR	02-03-2002	NA	PH	Applicable and Submitted	60128628309	Bank of maharashtra	Nationalized / Private / Scheduled	1058652	Bank Transfer
8	Teaching	Regular	Approved	Yes	JADHAV SANTOSH GOVINDRAO	ASSOCIATE PROFESSOR	31-08-2017	NA	MPH	Applicable and Submitted	68023673952	Bank of maharashtra	Nationalized / Private / Scheduled	1058568	Bank Transfer
9	Teaching	Regular	Approved	Yes	KALE RAMDAS NIVRUTTI	ASSISTANT PROFESSOR	01-08-2003	NA	PH	Applicable and Submitted	60128628966	Bank of maharashtra	Nationalized / Private / Scheduled	968688	Bank Transfer
10	Teaching	Regular	Approved	Yes	RODE MAHESH SUDHAKARRAO	ASSISTANT PROFESSOR	15-10-2005	NA	PH	Applicable and Submitted	60128628401	Bank of maharashtra	Nationalized / Private / Scheduled	800856	Bank Transfer
11	Teaching	Regular	Approved	Yes	PURANE LAXMIKANT MARUTI	ASSISTANT PROFESSOR	12-06-2006	NA	PH	Applicable and Submitted	60128628900	Bank of maharashtra	Nationalized / Private / Scheduled	780192	Bank Transfer
12	Teaching	Regular	Approved	Yes	SHAH DARSHAN VINOD	ASSISTANT PROFESSOR	31-01-2019	NA	PH	Applicable and Submitted	60128627565	Bank of maharashtra	Nationalized / Private / Scheduled	693252	Bank Transfer
13	Teaching	Regular	Approved	Yes	DESHMUKH TEJASWINI VIKRAMSINH	ASSISTANT PROFESSOR	01-09-2015	NA	PH	Applicable and Submitted	60233511082	Bank of maharashtra	Nationalized / Private / Scheduled	650160	Bank Transfer
14	Teaching	Regular	Approved	Yes	KADAM SHRIKANT SAMBHAJIRAO	ASSISTANT PROFESSOR	04-12-2010	NA	PH	Applicable and Submitted	60128629404	Bank of maharashtra	Nationalized / Private / Scheduled	594972	Bank Transfer
15	Teaching	Regular	Approved	Yes	TAWARE VIKRANT POPATRAO	ASSISTANT PROFESSOR	01-11-2012	NA	PH	Applicable and Submitted	60128628296	Bank of maharashtra	Nationalized / Private / Scheduled	544320	Bank Transfer
16	Teaching	Regular	Approved	Yes	SANGHAVI SAURABH JAWAHAR	ASSISTANT PROFESSOR	01-08-2017	NA	PH	Applicable and Submitted	60044442044	Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
17	Teaching	Regular	Approved	Yes	ZAGADE ADITI VINAYAK	ASSISTANT PROFESSOR	01-01-2018	NA	MPH	Applicable and Submitted	68029318629	Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
18	Teaching	Regular	Approved	Yes	GAIKWAD SHEETAL VIKAS	ASSISTANT PROFESSOR	08-07-2019	NA	PH	Applicable and Submitted	60335808396	Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
19	Teaching	Regular	Approved	Yes	TAWARE ASHWINI SHRIKRUSHNA	ASSISTANT PROFESSOR	09-10-2019	NA	PH	Applicable and Submitted	88648796964	Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
20	Teaching	Regular	Approved	Yes	SALUNKE ASHWINI PRADEEP	ASSISTANT PROFESSOR	20-06-2019	NA	PH	Applicable and Submitted	413014026	Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer

21	Teaching	Regular	Approved	Yes	CHANDGUDE VARSHA SHYAMRAO	ASSISTANT PROFESSOR	08-10- 2018	NA	PH	Applicable and Submitted	60144719808 Bank of maharashtra	Nationalized / Private / Scheduled	160600	Bank Transfer
22	Teaching	Regular	Approved	Yes	DUPADE DHANASHREE DHARMARAJ	ASSISTANT PROFESSOR	05-10- 2018	01-06- 2021	PH	Applicable and Submitted	60105542824 Bank of maharashtra	Nationalized / Private / Scheduled	159867	Bank Transfer
23	Teaching	Regular	Approved	Yes	TUPE AVINASH PRABHAKAR	ASSISTANT PROFESSOR	24-09- 2012	NA	PH	Applicable and Submitted	60128628875 Bank of maharashtra	Nationalized / Private / Scheduled	46933	Bank Transfer
24	Teaching	Regular	Approved	Yes	MANGRULE VAISHNAVI RAVINDRA	ASSISTANT PROFESSOR	01-07- 2017	07-07- 2020	PH	Applicable and Submitted	60060708640 Bank of maharashtra	Nationalized / Private / Scheduled	44000	Bank Transfer
25	Administration	Regular	Not Approved	Yes	WAGH VASANT POPATRAO	ASSISTANT LIBRARIAN	21-11- 1994	NA	PH	Applicable and Submitted	20191982894 Bank of maharashtra	Nationalized / Private / Scheduled	542808	Bank Transfer
26	Administration	Regular	Approved	Yes	KANASE SUNIL BABAN	LAB TECHNICIAN	01-08- 1992	NA	PH	Applicable and Submitted	60128627611 Bank of maharashtra	Nationalized / Private / Scheduled	540036	Bank Transfer
27	Administration	Regular	Not Approved	Yes	KHALATE SUNIL SOPANRAO	LAB TECHNICIAN	17-05- 1997	NA	PH	Applicable and Submitted	60128626072 Bank of maharashtra	Nationalized / Private / Scheduled	508536	Bank Transfer
28	Administration	Regular	Approved	Yes	LONKAR MAHENDRA RAMCHANDRA	LAB TECHNICIAN	17-05- 1997	NA	PH	Applicable and Submitted	60128629380 Bank of maharashtra	Nationalized / Private / Scheduled	508536	Bank Transfer
29	Administration	Regular	Approved	Yes	DEOKATE RAMCHANDRA KASHINATH	LAB TECHNICIAN	17-05- 1999	NA	PH	Applicable and Submitted	60128627112 Bank of maharashtra	Nationalized / Private / Scheduled	508536	Bank Transfer
30	Administration	Regular	Not Approved	Yes	TAWARE ROHINI ARVIND	DATA ENTRY OPERATOR	12-07- 2001	NA	PH	Applicable and Submitted	60129335311 Bank of maharashtra	Nationalized / Private / Scheduled	496692	Bank Transfer
31	Administration	Regular	Approved	Yes	PISAL VANDANA DILIP	ASSISTANT LIBRARIAN	01-08- 2007	NA	PH	Applicable and Submitted	60128627633 Bank of maharashtra	Nationalized / Private / Scheduled	361560	Bank Transfer
32	Administration	Regular	Approved	Yes	SASTE RAJENDRA DHANSING	STORE ASSISTANT	30-07- 1992	NA	PH	Applicable and Submitted	60128626583 Bank of maharashtra	Nationalized / Private / Scheduled	331296	Bank Transfer
33	Administration	Regular	Approved	Yes	SHINDE ABASO KISAN	ATTENDANT	14-05- 1992	NA	PH	Applicable and Submitted	60128627699 Bank of maharashtra	Nationalized / Private / Scheduled	317520	Bank Transfer
34	Administration	Regular	Approved	Yes	SALUNKE BABAN BABURAO	ATTENDANT	14-05- 1992	NA	PH	Applicable and Submitted	6012868387 Bank of maharashtra	Nationalized / Private / Scheduled	305424	Bank Transfer
35	Administration	Regular	Approved	Yes	ANGAL PRAVIN NARHAR	ATTENDANT	21-03- 1986	NA	PH	Applicable and Submitted	20191994377 Bank of maharashtra	Nationalized / Private / Scheduled	299892	Bank Transfer
36	Administration	Regular	Not Approved	Yes	PHADATARE KAKASAHEB HIRACHAND	JR CLERK	01-08- 2007	NA	PH	Applicable and Submitted	60128873134 Bank of maharashtra	Nationalized / Private / Scheduled	287532	Bank Transfer
37	Administration	Regular	Approved	Yes	JADHAV RAJENDRA DATTATRAYA	ATTENDANT	01-05- 1997	NA	PH	Applicable and Submitted	60128628944 Bank of maharashtra	Nationalized / Private / Scheduled	253344	Bank Transfer
38	Administration	Regular	Approved	Yes	WABALE DILIP VISHWANATH	DRIVER	01-10- 2017	NA	MPH	Applicable and Submitted	60120574020 Bank of maharashtra	Nationalized / Private / Scheduled	212000	Bank Transfer
Total Teaching Faculty					24		Total Non Teaching Faculty					14		
Total Approved Faculty					34		Total Non Approved Faculty (Including Proposal Sent for Approval)					4		
Total Annual Salary - Teaching											16082453 (75%)			
Total Annual Salary - Administration											5473712 (25%)			
Total Annual Salary											21556165			
Total Basic Pay											9379865			
Total Grade Pay											1737000			
Total HRA Pay											954132			
Total DA Pay											9461168			
Total TA Pay											24000			
Total IT Pay											992300			
Total Institute PT/PF Pay											728008			
Total PT/PF/other statutory deduction Pay											809348			



FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PH6377 - Shivnagar Vidya Prasarak Mandal's College of Pharmacy
Address	A/P Malegaon Bk,Pune, Baramati

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BY OTHER RECEIPT	136759	136759	0	0	0	0	0
2	BY INDIRECT INCOMES	895961	834511	61450	0	0	0	0
3	BY FEES	37337795	35552795	1785000	0	0	0	0
Total Income		38370515	36524065	1846450	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ID CARD FEES	15700	Total 13400 Deductible 0	Total 2300 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	108594	Total 108594 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	INSURANCE - STUDENTS INCOME	96330	Total 89680 Deductible 0	Total 6650 Deductible 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	595340	Total 560340 Deductible 0	Total 35000 Deductible 0	0	0	0	0
5	DISCIPLINE FINE/FEE	700	Total 700 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	168337	Total 150837 Deductible 0	Total 17500 Deductible 0	0	0	0	0
7	BREAKAGE FEES	47719	Total 47719 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	3581461	Total 3406006 Deductible 0	Total 175455 Deductible 0	0	0	0	0
9	TUITION FEES	33756334	Total 32146789 Deductible 0	Total 1609545 Deductible 0	0	0	0	0
Total Income		38370515	36524065	1846450	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	MAINTENANCE EXPENSES	62637	62637	0	0	0	0	0
2	ESTABLISHMENT EXPENSES	1332947	1332411	536	0	0	0	0
3	UNIVERSITY AFFILIATION FEES	250012	250012	0	0	0	0	0

4	AUDIT FEES	40000	15000	25000	0	0	0	0
5	EXCESS OF INCOME OVER EXPENDITURE	9558458	9420182	138276	0	0	0	0
6	EDUCATIONAL EXPENSES	2371862	2182420	189442	0	0	0	0
7	DEPRECIATION	1185066	962456	222610	0	0	0	0
8	STAFF SALARY	23569533	22298947	1270586	0	0	0	0
Total Expenses		38370515	36524065	1846450	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15927643	Total 14879752 Paid 10571587 Provision for Unpaid 4308165 Claimed 14879752	Total 1047891 Paid 339820 Provision for Unpaid 387711 Claimed 1047891	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	263648	Total 246568 Paid 246568 Provision for Unpaid 0 Claimed 246568	Total 17080 Paid 17080 Provision for Unpaid 0 Claimed 17080	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5434122	Total 5237507 Paid 3767949 Provision for Unpaid 1469558 Claimed 5237507	Total 196615 Paid 127615 Provision for Unpaid 69000 Claimed 196615	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	194400	Total 185400 Paid 185400 Provision for Unpaid 0 Claimed 185400	Total 9000 Paid 9000 Provision for Unpaid 0 Claimed 9000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	5000	Total 5000 Claimed 5000	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	250012	Total 250012 Claimed 250012	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	29423	Total 28052 Claimed 28052	Total 1371 Claimed 1371	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	62637	Total 62637 Claimed 62637	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	40000	Total 15000 Claimed 15000	Total 25000 Claimed 25000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	7980	Total 7980 Claimed 7980	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	4000	Total 4000 Claimed 4000	Total 0 Claimed 0	0	0	0	0

Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6099	Total 6099 Claimed 6099	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <u>View</u>	108108	Total 95327 Claimed 95327	Total 12781 Claimed 12781	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6468	Total 6468 Claimed 6468	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	41	Total 41 Claimed 41	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	14986	Total 14986 Claimed 14986	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	12910	Total 12910 Claimed 12910	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <u>View</u>	1749720	Total 1749720 Claimed 1749720	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services <u>View</u>	1136826	Total 1136826 Claimed 1136826	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u>	155252	Total 154716 Claimed 154716	Total 536 Claimed 536	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1185066	Total 962456 Claimed 962456	Total 222610 Claimed 222610	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	21255	Total 20965 Claimed 20965	Total 290 Claimed 290	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1460	Total 1460 Claimed 1460	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9558459	Total 9420183 Claimed 9420183	Total 138276 Claimed 138276	0	0	0	0
Rent	Rent for college building paid to trust	2175000	Total 2000000 Claimed 2000000	Total 175000 Claimed 175000	0	0	0	0
Total Expenses		38370515	36524065	1846450	0	0	0	0
Total Claimed Expenses			36524065	1846450				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0
MPH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEs REGULATING AUTHORITY - 2022-23



FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy

Code: PH6377

Location: A/P Malegaon Bk. Pune, Baramati

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DYADE GURAPPA KASHINATH	ASSOCIATE PROFESSOR	01-08-1998	NA	PH	Applicable and Submitted	20191988171 Bank of maharashtra	Nationalized / Private / Scheduled	1482516	Bank Transfer
2	Teaching	Regular	Approved	Yes	JOSHI HRUSHIKESH ANANTRAO	ASSOCIATE PROFESSOR	20-02-1995	NA	PH	Applicable and Submitted	20191978220 Bank of maharashtra	Nationalized / Private / Scheduled	1397088	Bank Transfer
3	Teaching	Regular	Approved	Yes	SHINDE AJAY DINKAR	ASSOCIATE PROFESSOR	28-08-2000	NA	PH	Applicable and Submitted	60128629244 Bank of maharashtra	Nationalized / Private / Scheduled	1278144	Bank Transfer
4	Teaching	Regular	Approved	Yes	PAWAR VINOD SHIVAJIRAO	ASSOCIATE PROFESSOR	05-01-2007	NA	PH	Applicable and Submitted	60128629379 Bank of maharashtra	Nationalized / Private / Scheduled	1250676	Bank Transfer
5	Teaching	Regular	Approved	Yes	BARHATE ARCHANA NARAYAN	ASSOCIATE PROFESSOR	31-12-2005	NA	PH	Applicable and Submitted	60128627510 Bank of maharashtra	Nationalized / Private / Scheduled	1223208	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHAH SHARMILA SANDEEP	ASSISTANT PROFESSOR	08-09-1998	NA	PH	Applicable and Submitted	60128629095 Bank of maharashtra	Nationalized / Private / Scheduled	1083096	Bank Transfer
7	Teaching	Regular	Approved	Yes	BANDAL RAJENDRA SHIVAJIRAO	ASSISTANT PROFESSOR	02-03-2002	NA	PH	Applicable and Submitted	60128628309 Bank of maharashtra	Nationalized / Private / Scheduled	1058652	Bank Transfer
8	Teaching	Regular	Approved	Yes	JADHAV SANTOSH GOVINDRAO	ASSOCIATE PROFESSOR	31-08-2017	NA	MPH	Applicable and Submitted	68023673952 Bank of maharashtra	Nationalized / Private / Scheduled	1058568	Bank Transfer
9	Teaching	Regular	Approved	Yes	KALE RAMDAS NIVRUTTI	ASSISTANT PROFESSOR	01-08-2003	NA	PH	Applicable and Submitted	60128628966 Bank of maharashtra	Nationalized / Private / Scheduled	968688	Bank Transfer
10	Teaching	Regular	Approved	Yes	RODE MAHESH SUDHAKARRAO	ASSISTANT PROFESSOR	15-10-2005	NA	PH	Applicable and Submitted	60128628401 Bank of maharashtra	Nationalized / Private / Scheduled	800856	Bank Transfer
11	Teaching	Regular	Approved	Yes	PURANE LAXMIKANT MARUTI	ASSISTANT PROFESSOR	12-06-2006	NA	PH	Applicable and Submitted	60128628900 Bank of maharashtra	Nationalized / Private / Scheduled	780192	Bank Transfer
12	Teaching	Regular	Approved	Yes	SHAH DARSHAN VINOD	ASSISTANT PROFESSOR	31-01-2019	NA	PH	Applicable and Submitted	60128627565 Bank of maharashtra	Nationalized / Private / Scheduled	693252	Bank Transfer
13	Teaching	Regular	Approved	Yes	DESHMUKH TEJASWINI VIKRAMSINH	ASSISTANT PROFESSOR	01-09-2015	NA	PH	Applicable and Submitted	60233511082 Bank of maharashtra	Nationalized / Private / Scheduled	650160	Bank Transfer
14	Teaching	Regular	Approved	Yes	KADAM SHRIKANT SAMBHAJIRAO	ASSISTANT PROFESSOR	04-12-2010	NA	PH	Applicable and Submitted	60128629404 Bank of maharashtra	Nationalized / Private / Scheduled	594972	Bank Transfer
15	Teaching	Regular	Approved	Yes	TAWARE VIKRANT POPATRAO	ASSISTANT PROFESSOR	01-11-2012	NA	PH	Applicable and Submitted	60128628296 Bank of maharashtra	Nationalized / Private / Scheduled	544320	Bank Transfer
16	Teaching	Regular	Approved	Yes	SANGHAVI SAURABH JAWAHAR	ASSISTANT PROFESSOR	01-08-2017	NA	PH	Applicable and Submitted	60044442044 Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
17	Teaching	Regular	Approved	Yes	ZAGADE ADITI VINAYAK	ASSISTANT PROFESSOR	01-01-2018	NA	MPH	Applicable and Submitted	68029318629 Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
18	Teaching	Regular	Approved	Yes	GAIKWAD SHEETAL VIKAS	ASSISTANT PROFESSOR	08-07-2019	NA	PH	Applicable and Submitted	60335808396 Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
19	Teaching	Regular	Approved	Yes	TAWARE ASHWINI SHRIKRUSHNA	ASSISTANT PROFESSOR	09-10-2019	NA	PH	Applicable and Submitted	88648796964 Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
20	Teaching	Regular	Approved	Yes	SALUNKE ASHWINI PRADEEP	ASSISTANT PROFESSOR	20-06-2019	NA	PH	Applicable and Submitted	413014026 Bank of maharashtra	Nationalized / Private / Scheduled	161333	Bank Transfer
21	Teaching	Regular	Approved	Yes	CHANDGUDE VARSHA SHYAMRAO	ASSISTANT PROFESSOR	08-10-2018	NA	PH	Applicable and Submitted	60144719808 Bank of maharashtra	Nationalized / Private / Scheduled	160600	Bank Transfer
22	Teaching	Regular	Approved	Yes	DUPADE DHANASHREE DHARMARAJ	ASSISTANT PROFESSOR	05-10-2018	01-06-2021	PH	Applicable and Submitted	60105542824 Bank of maharashtra	Nationalized / Private / Scheduled	159867	Bank Transfer
23	Teaching	Regular	Approved	Yes	TUPE AVINASH PRABHAKAR	ASSISTANT PROFESSOR	24-09-2012	NA	PH	Applicable and Submitted	60128628875 Bank of maharashtra	Nationalized / Private / Scheduled	46933	Bank Transfer

24	Teaching	Regular	Approved	Yes	MANGRULE VAISHNAVI RAVINDRA	ASSISTANT PROFESSOR	01-07-2017	07-07-2020	PH	Applicable and Submitted	60060708640 Bank of maharashtra	Nationalized / Private / Scheduled	44000	Bank Transfer
25	Administration	Regular	Not Approved	Yes	WAGH VASANT POPATRAO	ASSISTANT LIBRARIAN	21-11-1994	NA	PH	Applicable and Submitted	20191982894 Bank of maharashtra	Nationalized / Private / Scheduled	542808	Bank Transfer
26	Administration	Regular	Approved	Yes	KANASE SUNIL BABAN	LAB TECHNICIAN	01-08-1992	NA	PH	Applicable and Submitted	60128627611 Bank of maharashtra	Nationalized / Private / Scheduled	540036	Bank Transfer
27	Administration	Regular	Not Approved	Yes	KHALATE SUNIL SOPANRAO	LAB TECHNICIAN	17-05-1997	NA	PH	Applicable and Submitted	60128626072 Bank of maharashtra	Nationalized / Private / Scheduled	508536	Bank Transfer
28	Administration	Regular	Approved	Yes	LONKAR MAHENDRA RAMCHANDRA	LAB TECHNICIAN	17-05-1997	NA	PH	Applicable and Submitted	60128629380 Bank of maharashtra	Nationalized / Private / Scheduled	508536	Bank Transfer
29	Administration	Regular	Approved	Yes	DEOKATE RAMCHANDRA KASHINATH	LAB TECHNICIAN	17-05-1999	NA	PH	Applicable and Submitted	60128627112 Bank of maharashtra	Nationalized / Private / Scheduled	508536	Bank Transfer
30	Administration	Regular	Not Approved	Yes	TAWARE ROHINI ARVIND	DATA ENTRY OPERATOR	12-07-2001	NA	PH	Applicable and Submitted	60129335311 Bank of maharashtra	Nationalized / Private / Scheduled	496692	Bank Transfer
31	Administration	Regular	Approved	Yes	PISAL VANDANA DILIP	ASSISTANT LIBRARIAN	01-08-2007	NA	PH	Applicable and Submitted	60128627633 Bank of maharashtra	Nationalized / Private / Scheduled	361560	Bank Transfer
32	Administration	Regular	Approved	Yes	SASTE RAJENDRA DHANSING	STORE ASSISTANT	30-07-1992	NA	PH	Applicable and Submitted	60128626583 Bank of maharashtra	Nationalized / Private / Scheduled	331296	Bank Transfer
33	Administration	Regular	Approved	Yes	SHINDE ABASO KISAN	ATTENDANT	14-05-1992	NA	PH	Applicable and Submitted	60128627699 Bank of maharashtra	Nationalized / Private / Scheduled	317520	Bank Transfer
34	Administration	Regular	Approved	Yes	SALUNKE BABAN BABURAO	ATTENDANT	14-05-1992	NA	PH	Applicable and Submitted	6012868387 Bank of maharashtra	Nationalized / Private / Scheduled	305424	Bank Transfer
35	Administration	Regular	Approved	Yes	ANGAL PRAVIN NARHAR	ATTENDANT	21-03-1986	NA	PH	Applicable and Submitted	20191994377 Bank of maharashtra	Nationalized / Private / Scheduled	299892	Bank Transfer
36	Administration	Regular	Not Approved	Yes	PHADATARE KAKASAHEB HIRACHAND	JR CLERK	01-08-2007	NA	PH	Applicable and Submitted	60128873134 Bank of maharashtra	Nationalized / Private / Scheduled	287532	Bank Transfer
37	Administration	Regular	Approved	Yes	JADHAV RAJENDRA DATTATRAYA	ATTENDANT	01-05-1997	NA	PH	Applicable and Submitted	60128628944 Bank of maharashtra	Nationalized / Private / Scheduled	253344	Bank Transfer
38	Administration	Regular	Approved	Yes	WABALE DILIP VISHWANATH	DRIVER	01-10-2017	NA	MPH	Applicable and Submitted	60120574020 Bank of maharashtra	Nationalized / Private / Scheduled	212000	Bank Transfer
Total Teaching Faculty													24	
Total Approved Faculty													34	
Total Non Teaching Faculty													14	
Total Non Approved Faculty (Including Proposal Sent for Approval)													4	
Total Annual Salary - Teaching													16082453 (75%)	
Total Annual Salary - Administration													5473712 (25%)	
Total Annual Salary													21556165	
Total Basic Pay													9379865	
Total Grade Pay													1737000	
Total HRA Pay													954132	
Total DA Pay													9461168	
Total TA Pay													24000	
Total IT Pay													992300	
Total Institute PT/PF Pay													728008	
Total PT/PF/other statutory deduction Pay													809348	



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or


Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer



FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		60
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		40
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		10
7	Number of Scanners available		4
8	Total cost of the printers and scanners		90000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		100 mbps
15	Specify compression ratio		NA
16	Cost of Hardware in Computer Center	Rs. Lakhs	800000
17	Cost of Software in Computer Center	Rs. Lakhs	50000
18	Cost of Furniture in Computer Center	Rs. Lakhs	1000000
19	Annual fee of the Internet Services in	Rs. Lakhs	10000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date 19/05/22			
Place Malegaon (BK)			
		 SECRETARY Shivnagar Vidya Prasarak Mandal Malegaon (BK) Tal. Baramati Dist-Pune	
Signature and Seal of person authorised in terms of section 2 (iv) of the Act with Code No.			



Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital
1	ID CARD FEES	15700	Total 13400 Deductible 0	Total 2300 Deductible 0	0	0	0
2	BANK INTEREST INCOME	108594	Total 108594 Deductible 0	Total 0 Deductible 0	0	0	0
3	INSURANCE - STUDENTS INCOME	96330	Total 89680 Deductible 0	Total 6650 Deductible 0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	595340	Total 560340 Deductible 0	Total 35000 Deductible 0	0	0	0
5	DISCIPLINE FINE/FEE	700	Total 700 Deductible 0	Total 0 Deductible 0	0	0	0
6	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	168337	Total 150837 Deductible 0	Total 17500 Deductible 0	0	0	0
7	BREAKAGE FEES	47719	Total 47719 Deductible 0	Total 0 Deductible 0	0	0	0
8	DEVELOPMENT FEES	3581461	Total 3406006 Deductible 0	Total 175455 Deductible 0	0	0	0
9	TUITION FEES	33756334	Total 32146789 Deductible 0	Total 1609545 Deductible 0	0	0	0
Total Income		38370515	36524065	1846450	0	0	0
Total Deductible Income		0	0	0			