

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ah Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy					
Code: PH6377					
Stream: MPH					
Year: 2026-27					
Location: A.P Malegaon Bk,Pune, Baramati					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2023-26	Approved	53507	7493	61000
	Fee for Academic Year 2024-25	Approved	61406	8596	70002
	Fee for Academic Year 2023-24	Approved	53812	6188	60000
	Fee for Academic Year 2022-23	Approved	53812	6188	60000
	Fee for Academic Year 2021-22	Approved	45987	5013	51000
	Fee for Academic Year 2020-21	Approved	45987	5013	51000
	Fee for Academic Year 2019-20	Approved	45987	5013	51000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 108440		
	c) Year of recognition by respective council/Government :		2012		
3	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4639316	73640
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4639316	73640
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	715763	11361
4.2.1	a) Less income	227065	3604
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5128014	81397
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (153840) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5128014	81397
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	512801	8140
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	76920	1221
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5238
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	162906	2586
4.5	Total of (4.2.2.2 to 4.4)	6210641	98582
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota-DSY+Management Institutional+NRI-EWS+Transfer)=(46+0+14+0+3+0) (Excluding TFWS, J&K, and Repeaters)	63	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota-DSY+Management Institutional+NRI-EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	63	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98582	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98582	
4.10	Development fee (10% of 4.9.1)	9858	
4.10.1	Total fee (4.9.1 + 4.10)	108440	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9858)) or Limited 15% of Tuition Fee(4.9.1- (14787)) whichever is less.	9858	
4.10.4	Total Fee (4.9.1 + 4.10.3)	108440	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy Code: PH6377 Stream: MPH Year: 2026-27 Location: A/P Molegaon Bk, Pune, Baramati																																												
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3	c) Year of recognition by respective council/Government : 2012 Whether undertaking on stamp paper submitted reg. refund? Y																																												

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4639316	73640
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4639316	73640
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	715763	11361
4.2.1	a) Less income	227065	3604
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5128014	81397
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (153840) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5128014	81397
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	512801	8140
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	76920	1221
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5238
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	162906	2586
4.5	Total of (4.2.2.2 to 4.4)	6210641	98582
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management- Institutional+NRI+TWS+Transfer) (4+0+13+0+3+0) (Excluding TWS, J&K, and Repeaters)	63	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management- Institutional+NRI+TWS+Transfer) (0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	63	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98582	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98582	
4.10	Development fee (10% of 4.9.1)	9858	
4.10.1	Total fee (4.9.1 + 4.10)	108440	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per Faculty per year - Add = 0 Placement of students - % - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9858)) or Limited 15% of Tuition Fee(4.9.1- (14787)) whichever is less.	9858	
4.10.4	Total Fee (4.9.1 + 4.10.3)	108440	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	4100
2	Insurance - Students Income	11780
3	Regular Students University Exam Fee Income	31000
4	ID Card Fees	3300
5	Breakage Fees	105635
6	All Receipts other than above under whatsoever head collected	71250
Total		227065

Date 30/10/25

Place Malegaon Bk.



SECRETARY

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Shivnagar Vidya Prasarak Mandal
Malegaon (Bk.), Tal-Baramati, Dist.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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1	Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy Code: PH6377 Stream: PH Year: 2026-27 Location: A/P Malegaon Bk, Pune, Baramati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	70614	9886	80500
	Fee for Academic Year 2024-25	Approved	72367	10133	82500
	Fee for Academic Year 2023-24	Approved	65920	7580	73500
	Fee for Academic Year 2022-23	Approved	65920	7580	73500
	Fee for Academic Year 2021-22	Approved	71236	7764	79000
	Fee for Academic Year 2020-21	Approved	71236	7764	79000
	Fee for Academic Year 2019-20	Approved	71236	7764	79000
	b) Fee Proposed by College for AY 2026-27				
	Proposal Status Y and Proposed fee for 2026-27 Rs. 115716				
	c) Year of recognition by respective council/Government :				
	1993				
3	Whether undertaking on stamp paper submitted reg. refund?				
	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27729270	65554
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	81241	192
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27810511	65746
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6605199	15615
4.2.1	a) Less income	976835	2309
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33438875	79052
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1283606) or Total interest allowable limited to 3% of 4.2.2 (1003166) whichever is lower	1003166	2372
4.2.2.2	Total 4.2.2 + 4.2.2.1	34442041	81423
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3444204	8142
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1534844	3628
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5201
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1314993	3109
4.5	Total of (4.2.2.2 to 4.4)	42936082	101504
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(252+20+116+0+32+3) (Excluding TFWS, J&K, and Repeaters)	423	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	423	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	101504	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101504	
4.10	Development fee (10% of 4.9.1)	10150	
4.10.1	Total fee (4.9.1 + 4.10)	111654	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2538) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade-(0) / MCAER/Agriculture University Grade-(0) - Add = 2538 Ph.D Holder - 34.38% - Add = 508 Research Publications in international journals & Patents - 1.58 per faculty per year - Add = 508 Placement of students - 72% - Add = 508	4062	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14212)) or Limited 15% of Tuition Fee(4.9.1- (15226)) whichever is less.	14212	
4.10.4	Total Fee (4.9.1 + 4.10.3)	115716	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	28400
2	Insurance - Students Income	66880
3	Regular Students University Exam Fee Income	234500
4	ID Card Fees	13600
5	Breakage Fees	80405
6	Consultancy fees received.	4000
7	All Receipts other than above under whatsoever head collected	549050
Total		976835

Date 30.10.28

Place malegaon (Bk.)

**SECRETARY**

Signature and Seal of person authorised in terms of section 2 (4) of the Act, 1948 Code No.

Shivnagar Vidya Prasarak Mandal
Malegaon (Bk.), Tal-Baramati, Dist-Pune

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

2750



महाराष्ट्र MAHARASHTRA

● 2025 ●

DY 846500

अनुक्रमांक: ८८३० दिनांक १६/१०/२५ पक्ष

मुद्रांक कोणत्या कारणासाठी वापरण्याचा आहे कोर्टात

मुबई मुद्रांक अधिनियम, १९५८ चे अनुच्छेद ४

मुद्रांक वापरण्यासाठी शुल्क कदा ५ PM S. कोर्टात कोर्टाधीन

संपूर्ण पत्रता: दाखलाने कोर्टात काढण्यात आले

हस्त-व्यक्तीचे नांव: उमेश गणपत

पत्रता: ३१/१०/२५



[Signature]

(श्री. उमेश गणपत)

मुद्रांक विक्रेता, परवाना क्र-२२३०९७

परवान्याची मुदत ३१/०३/२०२७

पत्रता: उमेश गणपत बारामती

AFFIDAVIT



NOTED AND RECORDED AT

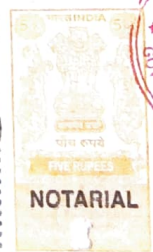
SERIAL NO: 2750/2025

DATE: 30.10.2025

(For the Academic Year 2026-2027)

I, Dr. Dhananjay Ganpati Thombare Aged 58 years, resident of Malegaon Bk, Tal. Baramati, Dist Pune 413115, the Secretary of Shivnagar Vidya Prasarak Mandal Trust running the College of Pharmacy, Malegaon Bk. Tal. Baramati college/institute do hereby make oath and state on solemn affirmation as under :

- By the resolution no. 09 passed by the Managing Committee / Governing Body of the Trust in its meeting held on 01/10/2025, I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fee as provided under section 2(l) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015.



(2)

NOTARIAL

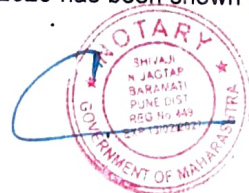
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NOTARIAL

2. I say and submit that along with the online proposal submitted by our college/institute for approval of fees for the academic year 2026-2027, all the documents as per the checklist provided by the Fees Regulating Authority has been annexed. I further undertake that the original/true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
3. I say and submit that the information recorded in the proposal submitted by our college/institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.
4. I say and submit that our college/institute has charged the fees to the students as per the fees approved by the Fees Regulating Authority and the same has been displayed on the official website and notice board of our college/institute.
5. I say and submit that no amount in any form has been charged and collected from the students over and above the fees approved by the Fees Regulating Authority as defined under section 2(g) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 by our College/Institute as well as the Trust.
- I say and submit that the salary has been paid to all the teaching and non-teaching staff as per the expenditure shown in the proposal and none of them was exploited in any manner.
7. I say and submit that the college/institute has provided the infrastructure and amenities as per norms laid down by the Competent Authority (A.I.C.T.E./ N.M.C./ P.C.I./ Council of Architecture/ M.C.A.E.R./ M.U.H.S./ AYUSH / Homoeopathic Council / University / State Government, etc.) as applicable.
8. I say and submit that the teaching and non-teaching staff shown in the proposal are exclusively engaged by our college/institute and they were working exclusively with our college/institute.
9. I say and submit that none of the teaching and non-teaching staff shown in the proposal are shown or employed with any other institute or college run by our Trust.
10. I say and submit that due care has been taken to fill in all the required fields/ columns in the proposal form. The names and designation of all the teaching and non-teaching staff, including the bank details, salary paid, etc. have been mentioned truly and correctly and the expenditure shown under different heads of non-salary expenditure has been shown as per actual expenditure incurred by the college/institute. I further say and submit that no false, misleading or incorrect information has been provided in the proposal form.
11. I further state that no separate amount has been charged and collected from the students as fees for cultural activities, functions, seminar, workshops, examination fees, industrial tour, etc.
12. That I say and submit that no staff, who left the service after 31st March 2025 has been shown as employed in the faculty details provided in the proposal form.



13. I am fully aware that if the information provided in the proposal is discovered to be false and incorrect then myself and the Members of the Management Committee shall be liable for the action under section 20 of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 and Indian Penal Code.
14. Our college/institute and the Management will be liable for disallowance of expenditure to the extent or any such amount as deemed fit and proper by the Fees Regulating Authority if the information provided in the proposal turn out to be false, misleading or in gross suppression of true and correct fact as well as any document / requirement to be submitted with the proposal that submitted or produced as received by the Authority.
15. Our institute undertakes to refund the excess fees to the students if the ad-hoc fee/interim fee charged or collected is found to be more than the fees approved by the Fees Regulating Authority.
16. Our college/institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Fees Regulating Authority.

Place: Baramati

Date: 30.10.2025



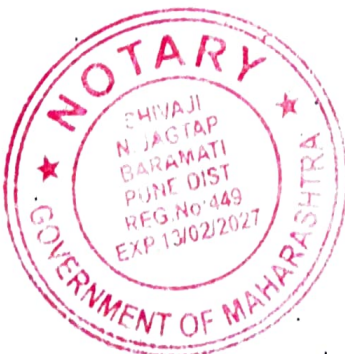
Dr. Dhananjay Ganpati Thombare

SECRETARY

Shivnagar Vidya Prasarak Mandal
Malegaon (Bk.), Tal-Baramati, Dist-Pune

Verified and solemnly affirmed before me
on _____ at _____

(Seal and Signature)
Executive Magistrate or Notary



BEFORE ME

S. N. JAGTAP

NOTARY STATE OF MAHARASHTRA
BARAMATI, DIST-PUNE