



SHIVNAGAR VIDYA PRASARAK MANDAL'S
COLLEGE OF PHARMACY

Affiliated to University of Pune No. PU / PN / Pharm / 106 / 94
Approved by Government of Maharashtra and AICTE Recognized by Pharmacy Council of India
(DTE code - 6377, AISHE C - 41246)

Malegaon Bk. Tal. Baramati Dist. Pune Pin - 413 115

Ref. No. 872/11/23

Date: 30/11/23

To,
Hon. Chairman,
Fee Regulating Authority,
Room No 305, 3rd Floor, Govt. Polytechnic Building,
Bandra (East),
Mumbai: 400051.

Subject: - Submission of Hard copies of, 'Proposal for Fixation of Fees' for
Academic Year 2024-25.(Institute Code PH6377& MPH6377)

Reference: -As per the notification on FRA on web-portal.

Respected Sir,

With reference to above cited subject, herewith institute submitting
four Hard Copies of, 'Proposal for Fixation of Fees', for academic year 2024-25.
Herewith institute submitting processing fees paid by online receipt, for your
kind perusal. Hope your kind co-operation.

Thanking You,




PRINCIPAL
College of Pharmacy
Malegaon Bk.(413115)
Tal.Baramati Dist.Pune

PROPOSAL FOR APPROVAL OF FEES FOR THE ACADEMIC YEAR - 2022-23

(PART-A)

Name of the College :- Shivnagar Vidya Prasarak Mandal's
College of Pharmacy, Malegaon Bk.

College Code: - PH6377 & MPH6377

Date of Submission: -

Postal Address: - Malegaon (Bk), Tal-Baramati, Dist-
Pune- 413115.

Name of Course: - Pharmacy (UG/PG)

Authorized Person Details: -

- **Name: -** Dr. R.B. Jadhav
- **Designation:-** Principal
- **Email:-** copmalegaon@gmail.com
- **Tele. No. (Off) :-** 02112-254447
- **Mobile No :-** 9372550586/9860770917

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	Shivnagar Vidya Prasarak Mandal's College of Pharmacy
Institute Code	PH6377
Sub Type:-	MPH - Master of Pharmacy
Upward Revision:-	Yes
Pay Process Fee :-	15000
Sub Type:-	PH - Bachelor of Pharmacy
Upward Revision:-	Yes
Pay Process Fee :-	21816
Total Applicable Processing Fees 36816.312/-	
Fees Paid	36816.0
Receipt No	138
Transaction No	1701250497
IPG Transaction No	E231129DGX28PI
Transaction Date	29-11-2023
Status	success

सदरचा मुद्रांक लिख् अँड लायसेन्ससाठी नाही.



महाराष्ट्र MAHARASHTRA

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73AA 546043

अनुक्रमांक १०२११ दिनांक ०१/११/२३ रुपये २००
मुद्रांक कोणत्या कारणासाठी वापरण्याचा आहे करार
मुंबई मुद्रांक अधिनियम १९५८ चे अनुच्छेद क्र. _____
मुद्रांक वापरणाराचे संपूर्ण नांव प्राचार्य कॉलेज ऑफ फार्मसी
संपूर्ण पत्ता अलिगांव, बारामती.
हस्ते व्यक्तीचे नांव तेजस कुंकले.
पत्ता बारामती
सी.एस.ए. तांबडे, मुद्रांक विक्रेता
करबाना क्र. २२०३०२१/२०२४ पर्यंत नुतनीकृत
मुद्रांक धारकाची/हस्ते व्यक्तीची सही विक्री-जानदनगर, बारामती, जि. पुणे

NOTED AND REGISTERED AT
SERIAL NO. 2039/2023
DATE: 2-2 NOV 2023



AFFIDAVIT
(For the Academic Year 2024-2025)

I, Mr. Pramod Shankarrao Shinde Aged 69 years, resident of Malegoan Bk, the Secretary of Shivnagar Vidya Prasarak Mandal, running the SVPM'S College of Pharmacy, do hereby make oath and state on solemn affirmation as under :-

By the resolution no. 02 passed by the Managing Committee / Governing Body of the Trust in its meeting held on 02/11/2023, I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fee as provided under section 2(1) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015.

- 2 I say and submit that along with the online proposal submitted by our college/institute for approval of fees for the academic year 2024-2025, all the documents as per the checklist provided by the Fees Regulating Authority has been annexed. I further undertake that the original/true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
- 3 I say and submit that the information recorded in the proposal submitted by our college/institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.
- 4 I say and submit that our college/institute has charged the fees to the students in the academic year 2023-2024 as per the fees approved by the Fees Regulating Authority and the same has been displayed on the official website and notice board of our college/institute
- 5 I say and submit that no amount in any form has been charged and collected from the students over and above the fees approved by the Fees Regulating Authority; defined under section 2(g) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 by our college/institute as well as the trust in the academic year 2023-2024.
- 6 I say and submit that the salary has been fully paid to all the teaching and non teaching staff as per the expenditure shown in the proposal and none of them was exploited in any manner.
- 7 I say and submit that the college/institute has provided the infrastructure and amenities as per norms laid down by the Competent Authority (A.I.C.T.E./ N.M.C./ P.C.1./ Council of Architecture/ M.C.A.E.R./ M.U.H.S./ AYUSH/ Homoeopathic Council /University/ State Government, etc.).
- 8 I undertake to display and post the proposal submitted to the Fees Regulating Authority for approval of fees for the academic year 2024-2025 on the official website of the college/institute as well as the notice board of the college/institute immediately after the online proposal uploaded to the Fees Regulating Authority and the same remains to be displayed on the website and notice board of the college/institute till the fee proposal is finalized and approved by the Fees Regulating Authority.
- 9 I say and submit that due care has been taken to fill in all the required fields/ columns in the proposal form. The names and designation of all the teaching and non-teaching staff, including the bank details, salary paid, etc. have been mentioned truly and correctly and the expenditure shown under different heads of non-salary expenditure has been shown as per actual expenditure incurred by the college/institute. I further say and submit that no false, misleading or incorrect information has been provided in the proposal form.
- 10 I further state that no separate amount has been charged and collected from the students for any cultural activities, functions, etc.
- 11 That I say and submit that no staff, who left the service after 31st March 2023 has been shown as employed in the faculty details provided in the proposal form.
- 12 I am fully aware that if the information provided in the proposal is discovered to



be false and incorrect then myself and the Members of the Management Committee shall be liable for the action under section 20 of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 and Indian Penal Code.



- 13 Our college/institute and the Management will be liable for disallowance of concern expenditure to the extent of 50% or any such amount deemed fit and proper by the Fees Regulating Authority if the statements or any averment made in the proposal turn out to be false, misleading or in gross suppression of true and correct fact as well as non-compliance and submission of documents by the college/institute.
- 14 Our institute undertakes to refund the excess fees to the students if the ad-hoc fee/interim fee is found to be more than the fees approved by the Fees Regulating Authority
- 15 Our college/institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Fees Regulating Authority.



Place: Malegaon (BK)

Date: 22/11/2023

Signature

Hon. Shri. Pramod Shankarao Shinde,
Secretary,

Shivnagar Vidya Prasarak Mandal
SECRETARY

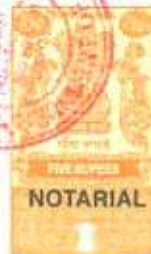
Shivnagar Vidya Prasarak Mandal
Malegaon (BK.) Tal- Baramati Dist-Pune

Verified and Solemnly affirmed before me

On

at

Seal and Signature
Ex. Magistrate/ Notary



BEFORE ME

AR

ARVIND NAMDEO SALUNKE

NOTED AND REGISTERED AT
SERIAL NO. 2023/2023

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy Code: PH6377 Stream: PH Year: 2024-25 Location: A/P Malegaon Bk, Pune, Baramati		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 73500 Approved 73500 Approved 79000 Approved 79000 Approved 79000	
	b) Fee Proposed by College for AY 2024-25		
	C) Year of recognition by respective council/Government :		Proposal Status Y
3.	Whether undertaking on stamp paper submitted reg. refund?	1994	Proposed fee for 2024-25 92442 Rs.
4	Computation of final tuition fee and development fee:		
			Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	24667562	52262
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	126700	268
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24794262	52530
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5801434	12291
4.2.1	a) Less income	936325	1984
4.2.2	b) Hostel expenses,	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	29659371	62838
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (1450511) or Total interest allowable limited to 2% of 4.2.2 (593187) whichever is lower	593187	1257
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	30252558	64094
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3025256	6409
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1361365	2884
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	2000000	5000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1635787	3466
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	38274966	81091
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	0	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	472	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	472	
4.9	Per Student Fee (4.5/4.8)	0	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81091	
4.10	Development fee (10% of 4.9.1)	81091	
4.10.1	Total fee (4.9.1 + 4.10)	8109	
	Credit for accreditation/quality improvement etc NAAC Grade - B++(2027) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2027 Ph.D Holder - 31% - Add = 405 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 405 Placement of students - 60% - Add = 405	3242	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11351)) or Limited 15% of Tuition Fee(4.9.1- (12164)) whichever is less.	11351	
4.10.4	Total Fee (4.9.1 + 4.10.3)	92442	
Date	29/11/23		
Place	malegaon (Bk)		

SECRETARY

Signature and Seal of person authorised in terms of regulation 10 of the Act with Code No. Malegaon (BK.) Tal- Baramati Dist- Pune
FOR OFFICE USE ONLY

Date

Disallowance:-

4

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2)
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4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	Name of the College/Institute: Shivnagar Vidya Prasarak Mandal's College of Pharmacy Code: PH6377 Stream: MPH Year: 2024-25 Location: A/P Malegaon Bk, Pune, Baramati		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20		Approved 60000 Approved 60000 Approved 51000 Approved 51000 Approved 51000
	b) Fee Proposed by College for AY 2024-25		Proposal Status Y
	c) Year of recognition by respective council/Government :		Proposed fee for 2024-25 69783 Rs.
3	Whether undertaking on stamp paper submitted reg. refund?		2013
4	Computation of final tuition fee and development fee:		Y
			Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		2746568 42255
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students		0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		0 0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		2746568 42255
4.2.1	a) Less income		456639 7025
4.2.2	b) Hostel expenses,		145390 2237
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)		0
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (61156) whichever is lower		3057817 47043
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		0
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		305782 4704
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake		45867 706
4.4	Depreciation on other assets at approved rates -		300000 5000
4.5	Total of (4.2.2.2 to 4.4)		0
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		269468 4146
4.7	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		3978934 61214
4.8	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		60
4.9	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.9.1	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		65
4.9.2	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9.3	Per Student Fee (4.5/4.8)		61214
4.9.4	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		61214
4.9.5	Development fee (10% of 4.9.1)		6121
4.9.6	Total fee (4.9.1 + 4.10)		67335
4.10.1	Credit for accreditation/quality improvement etc NAAC Grade - B++(1530) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1530 Ph.D Holder - 31% - Add = 306 Research Publications in international journals & Patents - 3.14 per faculty per year - Add = 306 Placement of students - 60% - Add = 306		2448
4.10.2	Total Development Fee (4.10 + 4.10.2-(8569)) or Limited 15% of Tuition Fee(4.9.1- (9182)) whichever is less.		8569
4.10.3	Total Fee (4.9.1 + 4.10.3)		69783
4.10.4	Date: 29/11/23		
4.10.5	Place: malegaon (BK)		

Signature and Seal of person authorised in terms of section 2(6) of the Act with Code No.


SECRETARY
 Shivnagar Vidya Prasarak Mandal
 FOR OFFICE USE
 Malegaon (BK.) Tal. Baramati. Dist. Pune

Date

Disallowance:-
(1)

2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

SVPM'S COLLEGE OF PHARMACY, MALEGOAN (BK)

Calculation of Depreciation on Other Assets for AY 2024-25 - For Regular Shift

Sr No	Item	Rate of Depreciation (A) (%)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C1)	Additions From 01 Oct(C2)	Less Deductions(D)	Net Value (B+C1+C2-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	MPH	Non FRA and other
1	Computer	25	1499212	12100	76240	0	1587552	387358	1200194	387278	80	0
2	Books	25	3314323	1048	139018	0	3454389	846220	2608169	739120	107100	0
3	Furniture	15	2442245	0	264910	0	2707155	386205	2320950	372624	13581	0
4	Machinery	15	1814622	88524	0	0	1903146	285472	1617674	136765	148707	0



PRINCIPAL
College of Pharmacy
Malegaon Bk. (413115)
Tal. Baramati, Dist. Pune

[Signature]

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
FRA Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute

PH6377, MPH6377 - Shivnagar Vidya Prastarak Mandal's College of Pharmacy

Address

A/P Malegaon Bk, Pune, Baranati

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total)	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

49	The processing fee paid to NAA/ NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No.	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) $F = \frac{(B+C) \times A}{100}$ $C2 \times (A/2) - D \times A$	(Closing WDV) G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1499212	12100	76240	0	1587552	387358	1200194	387278	80	0	0	0	0
2	Books	25	3314323	1048	139018	0	3454389	846220	2608169	739120	107100	0	0	0	0
3	FURNITURE	15	2442245	0	264910	0	2707155	386205	2320950	372624	13581	0	0	0	0
4	MACHINERY	15	1814622	88524	0	0	1903146	285472	1617674	136765	148707	0	0	0	0
Total			9070402	101672	480168	0	9652242	1905255	7746987	1635787	269468	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

Shivnagar Vidya Prasarak Mandal
Malegaon (BK.) Tal- Baramati Dist-Pune

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society
 Address (With Pin Code)
 District - Taluka
 Telephone No. with STD Code
 Fax No. with STD Code
 E-mail ID
 Website
 Registration No. and date of Trust
 Year of Establishment of the trust
 PAN No - TAN No

Shivnagar vidya prasarak mandal
 a/p malegaon bk pin code 413115
 Pune-Baramati
 02112254447
 02112254582
 copmalegaon@gmail.com
 http.pharmacy.svpnl.org.in
 F-592 PUNE-1972-10-06
 1972
 aaate5168b--pner01703c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	HON'BLE SHREE SHARADCHANDRAJI GOVINDRAO PAWAR	PRESIDENT/CHAIRMAN	FARMER	NO
2	HON'BLE SHREE MAHENDRA UTTAMRAO TAWARE	MEMBER OF THE TRUST	FARMER	NO
3	HON'BLE SHREE RAMDAS TUKARAM ATOLE	MEMBER OF THE TRUST	FARMER	NO
4	HON'BLE SHREE AJITRAO ANANTRAPO PAWAR	OTHER	FARMER	NO
5	HON'BLE SOU SUPRIYA SADANAND SULE	MEMBER OF THE TRUST	FARMER	NO
6	HON'BLE VASANTRAPO BABURAO TAWARE	MEMBER OF THE TRUST	FARMER	NO
7	HON'BLE SHREE ANIL NANASAHEB JAGTAP	MEMBER OF THE TRUST	FARMER	NO
8	HON'BLE SHREE GANPAT SHANKARRAO DEOKATE	MEMBER OF THE TRUST	FARMER	NO
9	HON'BLE SHREE RAVINDRA NAMDEORAO THORAT	MEMBER OF THE TRUST	FARMER	NO
10	HON'BLE SHREE PRAMOD SHANKARRAO SHINDE	SECRETARY	FARMER	YES
11	HON'BLE SHREE BALASAHEB PATIL TAWARE	VICE PRESIDENT	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHIVNAGAR VIDYA PRASARK MANDALS COLLEGE OF PHARMACY	MALEGOAN BK	PH 6377	1994	BPHARMACY AND MPHARMACY

Name of the Courses

Sr.No.	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY							
2	MPH	PHARMACEUTICS	4	100	100	100	100	100	100
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	9	6	6	15
			2	15	15	12	6	6	15

Annual financial report of Trust/ Society for last 2 years					
Sr. No.	Particulars	Area (in Sq. Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
Land		College / Institute			
1	Free Hold				
a	Govt.	0	0	0	
b	Others	40469	40469	0	0
	Total	40469	40469	0	0
2	Lease Hold				
a	Govt.	0	0	0	
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

a)	Built up Area (in Sq. Mtr.)	If Rented	College / Institute	Other	Total
			4500	0	4500
b)	Built up Area (in Sq. Mtr.)	If Owned	College / Institute	Other	Total
			2425000	0	2425000
	Cost/Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA			0	0	0

a)	Built up Area (in Sq. Mtr.)	If Rented	College / Institute	Other	Total
			4500	0	4500
b)	Built up Area (in Sq. Mtr.)	If Owned	College / Institute	Other	Total
			0	0	0

10) Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date: 24/11/23

Place: Malegaon (BK.)


SECRETARY
 Signature and Seal of person authorised in terms of section 2(b) of Maharashtra Public Trusts Act, 1949
 Malegaon (BK.) Tal- Baramati Dist- Pune

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACEUTICS	2	15	0	16	15	0	16	9	0	0	6	0	0	6	0	0	15	0	0
2	PH	QUALITY ASSURANCE TECHNIQUES	2	15	0	17	15	0	16	12	0	0	6	0	0	6	0	0	15	0	0
3	PH	PHARMACY	4	100	19	109	100	14	121	100	20	123	100	15	119	100	10	0	100	17	0
Total				130	19	142	130	14	153	121	20	123	112	15	119	112	10	0	130	17	0

Institute Information

Address	A/P Malegaon Bk, Pune, Baramati					
Village	A/P Malegaon Bk					
District - Taluka	Pune-Baramati					
PIN Code	413115					
Year of Establishment	1991					
Telephone No. (With STD code)	02112-254447					
Mobile Number & WhatsApp number	9372550586 WhatsApp number-9372550586					
E-Mail ID & Alternate E-Mail ID	copmalegaon@gmail.com, ramjadhav123@gmail.com					
Web Site	http://pharmacy.svpnm.org.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade, Date of Declaration From 13-09-2023 Valid Till Date 13-09-2028 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	31 %					
Total number of research publications in International journals & patents filed by the college	22					
Placement of students	60					
Name of the Director / Principal of the Institution	Dr.R.B.Jadhav					
Person duly authorised in terms of section 2 (I) of the Act	Hon Pramod Shankarrao Shinde Designation: Secretary Mobile No: 7875217000					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	60	65	66	64
	2	PH	400	472	483	480
Bank Details of Institute/Col						

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20191900058	MALEGAON

Form B2

Form B2

(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year	II Year	III Year	IV Year	V Year	VI Year
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	0	0	0	0	0	0
Name of the University/Board/Affiliated Body to which this course is affiliated	2001					
Whether Permitted by State Govt.	Pune University					
Hostel Facility Status	Yes					
Total No. of laboratories in the Department	Yes Boys- 100 Girls- 100 Total Capacity- 200					
Total cost of Equipment in the Department (Rs. in Lakhs)	17					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	97.28 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	A) UG	60.28 Rs. In Lakhs				
	B) PG	37 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1582				
	No. of Books available	15255				
	No. of Journals subscribed In current year	408				
B) Carpet Area in Use for Library (in Sq. Mtr.)	162					
c) Facilities in Department - Library	1.	Reading room facility for 75 students				
	2.	Internet facility for referencing of e-journals w				
	3.	Reprographic Facility for student at Library				
	4.	Book bank facility for students				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	2	0	0	2	2
b) Assistant Professors / HOD	6	6	0	0	6	
c) Lecturers	20	20	3	0	23	
Form B4						
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :460		Student on Roll : 537	
a) With approved staff	16		Student - Teacher Ratio = 29:1		Student - Teacher Ratio = 34:1	

b) With (approved adhoc + contract) staff		16		Student - Teacher Ratio = 29:1			Student - Teacher Ratio = 34:1	
No. of Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	10	10	0	0	10			
b) Non-Technical	12	12	0	0	12			
c) Class- IV	0	0	0	0	0			
Total		22	0	0	22	0		
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
Whether Building is owned / Rental by college/ Institute:								
16	b) If owned built-up area in 0 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total	
			0		0	0	0	
	d) If Rental Built-up area in 4500 Sq.Mtr.		Recurring annual expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total	
			0		0	0	0	
17 Mention relation of the landlord with the College / Institute if Any		TRUST		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	
				2425000		0	2425000	
Projected Addition								
Particulars			College / Institute / Hostel					
			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land (area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		0	0	0			
d.	Laboratory equipments		0	0	0			
e.	Books		1500000	1500000	1600000			
f.	Furniture & dead stock		400000	500000	700000			
g.	Vehicles		600000	600000	700000			
h.	Others		0	0	0			
Total			20000	20000	25000			
Form B9			2520000	2620000	3025000			
Fees collected during last year per student for UG course								
Year		No of Students		Fees collected (Rs.)				
		2022-23						
1 st Year		114		8379000				
2 nd Year		125		9875000				
3 rd Year		127		10033000				
4 th Year		119		9401000				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		Fees collected (Rs.)				
		2022-23						
1 st Year		34		2040000				
2 nd Year		32		1632000				
Fees collected (2022-23) per student for UG/PG course		UG Course - 73500						
		PG Course - 60000						
No of Students of 1st year		Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		75063		41360000				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr.R.B.Jadhav						
Regular Incharge		Regular						
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	TAWARE ROHINI ARVIND	Regular	2001-06-12	2001-06-12	PH	Administrator	15600-39100	550187
2	PHADATARE KAKASAHEB HIRACHAND	Regular	2007-08-01	2007-08-01	PH	Administrator	5200-20200	300762
3	WAGH VASANTRAO POPATRAO	Regular	1994-11-21	1994-11-21	PH	Administrator	5200-20200	600587
4	SASTE RAJENDRA DHANSING	Regular	1994-10-04	1994-10-04	PH	Administrator	5200-20200	376488
5	LONKAR MAHENDRA RAMCHANDRA	Regular	1997-05-17	1997-05-17	PH	Administrator	5200-20200	541972
6	KHALATE SUNIL SOPANRAO	Regular	1997-05-17	1997-05-17	PH	Administrator	5200-20200	531972
7	DEOKATE RAMCHANDRA KASHINATH	Regular	1997-05-17	1997-05-17	PH	Administrator	5200-20200	531972
8	SHINDE ABASO KISAN	Regular	1992-05-14	1992-05-14	PH	Administrator	5200-20200	332073
9	SALUNKE BABAN BABURAO	Regular	1992-05-14	1992-05-14	PH	Administrator	5200-20200	319599
10	ZAGADE KRUSHNA MARUTI	Adhoc	2022-01-01	2022-01-01	PH	Administrator	5200-20200	61500
11	THOPATE RAJENDRA BHAUSAHEB	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	58855
12	DHAIGUDE SUBHASH GANPAT	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	50343
13	KATE SAMPAT BHIMRAO	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	48027
14	JADHAV SHAILESH MANSING	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	59516
15	JADHAV SACHIN DATTATRAYA	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	60768
16	PAWAR SANGITA DATTATRAYA	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	51089
17	BHOITE RANI SATISH	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	44464
18	JADHAV SUNIL KISAN	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	55500
19	BANKAR RUPALI CHAKRADHAR	Adhoc	2023-01-01	2023-01-01	PH	Administrator	5200-20200	5323
20	PISAL VANDANA DILIP	Regular	1996-05-06	1996-06-25	PH	Administrator	15600-39100	269785

21	CHAVAN SANGITA VILAS	Adhoc	2007-09-10	2007-09-10	PH	Administrator	15600-39100	126000
22	ANGAL PRAVIN NARHAR	Regular	1992-07-22	1992-07-22	PH	Administrator	15600-39100	221886
23	MUNDE AYUB DILAWAR	Regular	2022-06-01	2022-06-01	PH	Administrator	15600-39100	132090
24	KANASE SUNIL BABAN	Regular	1992-08-01	1992-08-01	PH	Administrator	15600-39100	50810
25	WABALE DILIP VISHWANATH	Regular	2017-10-18	2017-10-18	MPH	Administrator	15600-39100	36000
26	GAWADE KIRAN POPAT	Adhoc	2022-09-02	2022-09-02	PH	Administrator	15600-39100	98000
27	JADHAV RAMCHANDRA BABURAO	Regular	2021-06-26	2021-06-26	PH, MPH	Teaching	37400-67000	1941501
28	JOSHI HRUSHIKESH ANANTRAO	Regular	1995-02-20	1995-02-20	PH	Teaching	37400-67000	1460970
29	JADHAV SANTOSH GOVINDRAO	Regular	2017-08-29	2017-08-31	MPH	Teaching	37400-67000	1267159
30	PAWAR VINOD SHIVAJIRAO	Regular	2007-01-05	2007-01-05	PH	Teaching	37400-67000	1307943
31	SANGHAVI SAURABH JAWAHAR	Adhoc	2017-08-01	2017-08-01	PH	Teaching	15600-39100	258226
32	TAWARE VIKRANT POPATRAO	Regular	2012-11-01	2012-11-01	PH	Teaching	15600-39100	569268
33	TAWARE GANESH VIRSEN	Regular	2011-08-29	2011-08-29	MPH	Teaching	37400-67000	635950
34	SHAH DARSHAN VINOD	Regular	2019-01-31	2019-01-31	PH	Teaching	37400-67000	755076
35	SHAH SHARMILA SANDEEP	Regular	1998-09-08	1998-09-08	PH	Teaching	15600-39100	1132614
36	DESHMUKH TEJASWINI VIKRAMSINH	Regular	2015-09-01	2015-09-01	PH	Teaching	37400-67000	708246
37	RODE MAHESH SUDHAKARRAO	Regular	2005-10-15	2005-10-15	PH	Teaching	15600-39100	837522
38	PURANE LAXMIKANT MARUTI	Regular	2006-01-12	2006-01-12	PH	Teaching	15600-39100	845460
39	TUPE AVINASH PRABHAKAR	Adhoc	2023-03-17	2023-03-17	PH	Teaching	15600-39100	16935
40	SALUNKE ASHWINI PRADEEP	Adhoc	2019-06-20	2019-06-20	PH	Teaching	15600-39100	251226
41	KADAM SHRIKANT SAMBHAJIRAO	Regular	2010-12-04	2010-12-04	PH	Teaching	15600-39100	622188
42	LAKADE MAYURI MOHAN	Adhoc	2022-08-01	2022-08-01	PH	Teaching	15600-39100	175290
43	KOLSE POOJA BALASAHEB	Adhoc	2022-08-01	2022-08-01	PH	Teaching	15600-39100	176000
44	KALE RAMDAS NIVRUTTI	Regular	2010-09-13	2010-09-13	PH	Teaching	37400-67000	1054746
45	DYADE GURAPPA KASHINATH	Regular	1998-08-01	1998-08-01	PH	Teaching	37400-67000	1550367
46	CHANDGUDE VARSHA SHYAMRAO	Adhoc	2018-10-18	2018-10-18	PH	Teaching	15600-39100	251226
47	GHADGE PRACHI ASHOK	Adhoc	2022-10-01	2022-10-01	PH	Teaching	15600-39100	130581
48	CHAVAN PRIYANKA SANJAY	Adhoc	2022-08-01	2022-08-01	PH	Teaching	15600-39100	176000
49	KADAM PRIYA KIRAN	Adhoc	2023-03-14	2023-03-14	MPH	Teaching	15600-39100	12774
50	ZAGADE ADITI VINAYAK	Adhoc	2021-07-16	2021-07-16	MPH	Teaching	15600-39100	253969
51	MALGUNDE ANUJA ABASO	Adhoc	2021-11-23	2021-11-15	MPH	Teaching	15600-39100	179572
52	ADSUL KETAKI RAJENDRA	Adhoc	2022-08-01	2022-08-01	PH	Teaching	15600-39100	132000
53	BARHATE ARCHANA NARAYAN	Regular	2005-12-30	2005-12-30	PH	Teaching	37400-67000	594615
54	NALE DHANASHREE BALASAHEB	Adhoc	2021-12-13	2021-12-13	PH	Teaching	15600-39100	234906
55	BANDAL RAJENDRA SHIVAJIRAO	Regular	2002-03-02	2002-03-02	PH	Teaching	37400-67000	1107036
56	GAWADE PRIYANKA SHIVLAL	Adhoc	2021-12-12	2021-12-12	MPH	Teaching	15600-39100	196627
57	SHINDE AJAY DINKAR	Regular	2000-08-28	2000-08-28	PH	Teaching	37400-67000	1336545

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	60	10:1	6	0	0
2	PH	400	16:1	27	-2	2

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it. _____

Date 29/11/23

Place Malegaon CBIS

SECRETARY

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. Shyvnagar Vidya Prasarak Mandal Malegaon (Bk.) Tal. Balant Dist-Pune

FORM-C Central Library Facility

Total No of student in the Institute	530	
Reading hall capacity	75	
Total Carpet Area Sq.Mtr.	162	
a) No. of Titles	1582	
b) No. of Books	15255	
c) No. of National Journals	15	
d) No. of International Journals	393	
e) Non-Teaching Journals	00	
Total Cost of		
f) a) Books	9449377	Lakhs
b) Subscription for Journal	101950	Lakhs
g) Cost of Furniture	1585836	Lakhs
h) Whether Xerox facility is available	Y	Lakhs
i) Whether Internet facility is available	Y	
	Band Width	20
j) No. of Computer available in the Library	PIII	0
	PIV	7
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	Y	
Date	29/11/23	
Place	Malegaon (Dist. Nashik)	
	internet facility and reprographic facility available	



SECRETARY

Shivnagar Vidya Prasarak Mandal

Signature and Seal of person authorised in terms of section 2 (b) of the Act, Dist. Pune
Malegaon (Dist. Nashik)

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			
2	Number of PIII or equivalent and above PC available			Y
3	Whether legal licences of System & Application Software available?			68
4	Number of System Software's available			Y
5	Number of Applications Software's available			40
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			05
7	Number of Scanners available			09
8	Total cost of the printers and scanners			02
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			100000
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Y
14	Specify Bandwidth available			lease line
15	Specify compression ratio			100 mbps
16	Cost of Hardware in Computer Center			1:1
17	Cost of Software in Computer Center	Rs. Lakhs		700000
18	Cost of Furniture in Computer Center	Rs. Lakhs		500000
19	Annual fee of the Internet Services in	Rs. Lakhs		1000000
		Rs. Lakhs		700000
	Staff in Computer Center			
		Number		Pay Scale
	1. System Manager			
	2. System Analyst	Y	01	15600-22000
20	3. Computer Programmer	Y	01	15600-22000
	4. Computer Operator	N	00	00
	5. Non - Teaching Staff	Y	01	22000
	6. Maintenance Staff	Y	01	17000
Date	29/11/23	Y	01	15000
Place	Malgaon, B.O.			


SECRETARY

Signature and Seal of person authorised in terms of section 10(1) of the Act with Code No.
Malegaon (BK-) Tal- Baramati Dist- Pune

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	1
3	ASSOCIATE PROFESSOR	8	1
4	ASSISTANT PROFESSOR	20	6
5	DATA ENTRY OPERATOR	1	23
6	JR CLERK	2	1
7	LAB TECHNICIAN	4	2
8	ASSISTANT LIBRARIAN	1	4
9	STORE ASSISTANT	1	1
10	ATTENDANT	11	1
11	DRIVER	1	11
Total		54	52

Date 29/11/23

Place Malegaon (B.C.)


SECRETARY

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Council
 Shivnagar Vidya Prasarak Mandal
 Malegaon (B.C.) Tal. Parane Dist. Pune

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute: PH6377, MPH6377 - Shivnagar Vidya Prasarak Mandal's College of Pharmacy
Address: A/P Malegaon Bk,Pune, Baramati

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	103820	103820	0	0	0	0	0
2	DEVELOPMENT FEE	4096254	3725446	370808	0	0	0	0
3	IDENTITY CARD FEES	3400	0	3400	0	0	0	0
4	RESSESIONAL FEES	66500	66500	0	0	0	0	0
5	STUDENT INSURANCE FEE	104690	92150	12540	0	0	0	0
6	STUDENT SUPPORT SERVICE	491000	485000	6000	0	0	0	0
7	FINE	6400	1100	5300	0	0	0	0
8	STUDENT UNIVERSITY FEE	106988	73988	33000	0	0	0	0
9	TUTION FEE	36272758	32971566	3301192	0	0	0	0
10	BREAKAGE	174916	107766	67150	0	0	0	0
11	OTHER CHARGES	6001	6001	0	0	0	0	0
12	INSTRUMENT FACILITY CHARGES	18000	0	18000	0	0	0	0
Total Income		41450727	37633337	3817390	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	106988	Total 73988 Deductible 73988	Total 33000 Deductible 33000	0	0	0	0
2	All Receipts other than above under whatsoever hea	581501	Total 557501 Deductible 557501	Total 24000 Deductible 24000	0	0	0	0
3	Insurance - Students Income	104690	Total 92150 Deductible 92150	Total 12540 Deductible 12540	0	0	0	0
4	Bank Interest Income	103820	Total 103820 Deductible 103820	Total 0 Deductible 0	0	0	0	0
5	ID Card Fees	3400	Total 0 Deductible 0	Total 3400 Deductible 3400	0	0	0	0
6	Fine and Penalties	6400	Total 1100 Deductible 1100	Total 5300 Deductible 5300	0	0	0	0
7	Breakage Fees	174916	Total 107766 Deductible 107766	Total 67150 Deductible 67150	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	36272758	Total 32971566 Deductible 32971566	Total 3301192 Deductible 3301192	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4096254	Total 3725446 Deductible 3725446	Total 370808 Deductible 370808	0	0	0	0
Total Income		41450727	37633337	3817390	0	0	0	0
Total Deductible Income		41450727	37633337	3817390	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	MAINTENANCE EXPENSES	719290	710853	8437	0	0	0	0
2	ESTABLISHMENT EXPENSES	1409458	1403558	5900	0	0	0	0
3	STAFF SALARIES	28674324	25927756	2746568	0	0	0	0
4	ADUDIT FEE	50000	25000	25000	0	0	0	0

5	DEPRECIATION	1189738	1801013	188725	0	0	0	0
6	EDUCATIONAL EXPENSES	4771728	4500426	271302	0	0	0	0
7	LIBRARY EXPENSES	13570	13570	0	0	0	0	0
8	UNIVERSITY/ AFFILIATION FEE	695532	439532	256000	0	0	0	0
9	INTEREST ON CC	1450511	1450511	0	0	0	0	0
10	EXCESS OF INCOME OVER EXPENDITURE	2476576	2161118	315458	0	0	0	0
Total Expenses		41450727	37633337	3817390	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	20172525	Total 17626484 Paid 17626484 Provision for Unpaid 0 Claimed 17626484	Total 2546041 Paid 2546041 Provision for Unpaid 0 Claimed 2546041	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	793542	Total 658415 Paid 658415 Provision for Unpaid 0 Claimed 658415	Total 135127 Paid 135127 Provision for Unpaid 0 Claimed 135127	0	0	0	0
Salary - Teaching Staff	Gratuity paid	321450	Total 321450 Paid 321450 Provision for Unpaid 0 Claimed 321450	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	63600	Total 63600 Paid 63600 Provision for Unpaid 0 Claimed 63600	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5608526	Total 5566526 Paid 5566526 Provision for Unpaid 0 Claimed 5566526	Total 42000 Paid 42000 Provision for Unpaid 0 Claimed 42000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	454487	Total 431087 Paid 431087 Provision for Unpaid 0 Claimed 431087	Total 23400 Paid 23400 Provision for Unpaid 0 Claimed 23400	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)	126700	Total 126700 Paid 126700 Provision for Unpaid 0 Claimed 126700	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	497000	Total 261000 Paid 261000 Provision for Unpaid 0 Claimed 261000	Total 236000 Paid 236000 Provision for Unpaid 0 Claimed 236000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	77200	Total 77200 Paid 77200 Provision for Unpaid 0 Claimed 77200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	267254	Total 267254 Paid 267254 Provision for Unpaid 0 Claimed 267254	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	470985	Total 470985 Paid 470985 Provision for Unpaid 0 Claimed 470985	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	248305	Total 239868 Paid 239868 Provision for Unpaid 0 Claimed 239868	Total 8437 Paid 8437 Provision for Unpaid 0 Claimed 8437	0	0	0	0
Audit Fees	Audit Fee - College	50000	Total 25000 Paid 25000 Provision for Unpaid 0 Claimed 25000	Total 25000 Paid 25000 Provision for Unpaid 0 Claimed 25000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	121332	Total 101332 Paid 101332 Provision for Unpaid 0 Claimed 101332	Total 20000 Paid 20000 Provision for Unpaid 0 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	32905	Total 32905 Paid 32905 Provision for Unpaid 0 Claimed 32905	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

			Claimed 32905	Claimed 0					
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	10330	Total 10330 Claimed 10330	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	318835	Total 318835 Claimed 318835	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	21428	Total 21428 Claimed 21428	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail Item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	37000	Total 2000 Claimed 2000	Total 35000 Claimed 35000	0	0	0	0	0
Expenses related to Students	6. Induction Program	21240	Total 0 Claimed 0	Total 21240 Claimed 21240	0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	18270	Total 12370 Claimed 12370	Total 5900 Claimed 5900	0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4890	Total 4890 Claimed 4890	Total 0 Claimed 0	0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	1450511	Total 1450511 Claimed 1450511	Total 0 Claimed 0	0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	16600	Total 16600 Claimed 16600	Total 0 Claimed 0	0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	50529	Total 50529 Claimed 50529	Total 0 Claimed 0	0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	114545	Total 100703 Claimed 100703	Total 13842 Claimed 13842	0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	61739	Total 61739 Claimed 61739	Total 0 Claimed 0	0	0	0	0	0
Communication Expenses	Postage, Courier Charges	2112	Total 2112 Claimed 2112	Total 0 Claimed 0	0	0	0	0	0
Printing and Stationery	Prospectus printing	16169	Total 16169 Claimed 16169	Total 0 Claimed 0	0	0	0	0	0
Printing and Stationery	Exam papers and form printing	7731	Total 7731 Claimed 7731	Total 0 Claimed 0	0	0	0	0	0
Printing and Stationery	Other stationary	281020	Total 281020 Claimed 281020	Total 0 Claimed 0	0	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1153967	Total 1064446 Claimed 1064446	Total 89521 Claimed 89521	0	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	19330	Total 17631 Claimed 17631	Total 1699 Claimed 1699	0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1323794	Total 1323794 Claimed 1323794	Total 0 Claimed 0	0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	970493	Total 970493 Claimed 970493	Total 0 Claimed 0	0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	29500	Total 29500 Claimed 29500	Total 0 Claimed 0	0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1189738	Total 1001013 Claimed 0	Total 188725 Claimed 0	0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13570	Total 13570 Claimed 13570	Total 0 Claimed 0	0	0	0	0	0

Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2476575	Total 2161117 Claimed 0	Total 315458 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2535000	Total 2425000 Claimed 0	Total 110000 Claimed 0	0	0	0	0
Total Expenses		41450727	37633337	3817390	0	0	0	0
Total Claimed Expenses			32046207	3203207				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shivnagar Vidya Prasarak Mandali's College of Pharmacy
Code: PH6377
Location: A/P Malegaon Bk, Pune, Baramati

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	JADHAV RAMCHANDRA BABURAO	PRINCIPAL	26-06-2021	NA	PH, MPH (TRUS)	Applicable and Submitted	68022011728	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1941501	Bank Transfer	1593886	1941501
2	Teaching	Regular	Approved	Yes	DYADE GURAPPA KASHINATH	ASSOCIATE PROFESSOR	01-08-1998	NA	PH (TRUS)	Applicable and Submitted	20191988171	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1550367	Bank Transfer	1296152	1550367
3	Teaching	Regular	Approved	Yes	JOSHI HRUSHIKESH ANANTRAO	ASSOCIATE PROFESSOR	20-02-1995	NA	PH (TRUS)	Applicable and Submitted	20191978220	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1460970	Bank Transfer	1072855	1460970
4	Teaching	Regular	Approved	Yes	SHINDE AJAY DINKAR	PROFESSOR	28-08-2000	NA	PH (TRUS)	Applicable and Submitted	60128629244	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1336545	Bank Transfer	1126205	1336545
5	Teaching	Regular	Approved	Yes	PAWAR VINOD SHIVAJIRAO	ASSOCIATE PROFESSOR	05-01-2007	NA	PH (TRUS)	Applicable and Submitted	60128629379	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1307943	Bank Transfer	1017728	1307943
6	Teaching	Regular	Approved	Yes	JADHAV SANTOSH GOVINDRAO	PROFESSOR	31-08-2017	NA	MPH (TRUS)	Applicable and Submitted	68023673952	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1267159	Bank Transfer	1129644	1267159
7	Teaching	Regular	Approved	Yes	SHAH SHARMILA SANDEEP	ASSISTANT PROFESSOR	08-09-1998	NA	PH (TRUS)	Applicable and Submitted	60128629095	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1132614	Bank Transfer	999499	1132614
8	Teaching	Regular	Approved	Yes	BANDAL RAJENDRA SHIVAJIRAO	ASSISTANT PROFESSOR	02-03-2002	NA	PH (TRUS)	Applicable and Submitted	60128628309	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1107036	Bank Transfer	858321	1107036
9	Teaching	Regular	Approved	Yes	KALE RAMDAS NIVRUTTI	ASSISTANT PROFESSOR	13-09-2010	NA	PH (TRUS)	Applicable and Submitted	60128628966	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1054746	Bank Transfer	826631	1054746
10	Teaching	Regular	Approved	Yes	PURANE LAXMIKANT MARUTI	ASSISTANT PROFESSOR	12-01-2006	NA	PH (TRUS)	Applicable and Submitted	60128628900	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	845460	Bank Transfer	491645	845460
11	Teaching	Regular	Approved	Yes	RODE MAHESH SUDHAKARRAO	ASSISTANT PROFESSOR	15-10-2005	NA	PH (TRUS)	Applicable and Submitted	60128628401	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	837522	Bank Transfer	670107	837522

12	Teaching	Regular	Approved	Yes	SHAH DARSHAN VINOD	ASSOCIATE PROFESSOR	31-01-2019	NA	PH (TRUS)	Applicable and Submitted	60326886637 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	755076	Bank Transfer	722961	755076
13	Teaching	Regular	Approved	Yes	DESHMUKH TEJASWINI VIKRAMSINH	ASSISTANT PROFESSOR	01-09-2015	NA	PH (TRUS)	Applicable and Submitted	60233511082 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	708246	Bank Transfer	657131	708246
14	Teaching	Regular	Approved	Yes	TAWARE GANESH VIRSEN	ASSISTANT PROFESSOR	29-08-2011	NA	MPH (TRUS)	Applicable and Submitted	60128626684 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	635950	Bank Transfer	598335	635950
15	Teaching	Regular	Approved	Yes	KADAM SHRIKANT SAMBHAJIRAO	ASSISTANT PROFESSOR	04-12-2010	NA	PH (TRUS)	Applicable and Submitted	60128629404 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	622188	Bank Transfer	589073	622188
16	Teaching	Regular	Approved	Yes	BARHATE ARCHANA NARAYAN	ASSOCIATE PROFESSOR	30-12-2005	23-09-2022	PH (TRUS)	Applicable and Submitted	60128627510 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	594615	Bank Transfer	280802	594615
17	Teaching	Regular	Approved	Yes	TAWARE VIKRANT POPATRAO	ASSISTANT PROFESSOR	01-11-2012	NA	PH (TRUS)	Applicable and Submitted	60128628296 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	569268	Bank Transfer	534153	569268
18	Teaching	Adhoc	Approved	Yes	SANGHAVI SAURABH JAWAHAR	ASSISTANT PROFESSOR	01-08-2017	NA	PH (TRUS)	Applicable and Submitted	60044420444 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	258226	Bank Transfer	234829	258226
19	Teaching	Adhoc	Approved	Yes	ZAGADE ADITI VINAYAK	ASSISTANT PROFESSOR	16-07-2021	NA	MPH (TRUS)	Applicable and Submitted	68029318629 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	253959	Bank Transfer	230562	253959
20	Teaching	Adhoc	Approved	Yes	SALUNKE ASHWINI PRADEEP	ASSISTANT PROFESSOR	20-06-2019	NA	PH (TRUS)	Applicable and Submitted	68025139949 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	251226	Bank Transfer	228004	251226
21	Teaching	Adhoc	Approved	Yes	CHANDGUDE VARSHA SHYAMRAO	ASSISTANT PROFESSOR	18-10-2018	NA	PH (TRUS)	Applicable and Submitted	68022011728 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	251226	Bank Transfer	228004	251226
22	Teaching	Adhoc	Approved	Yes	NALE DHANASHREE BALASAHEB	ASSISTANT PROFESSOR	13-12-2021	NA	PH (TRUS)	Applicable and Submitted	6040514846 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	234903	Bank Transfer	213000	234903
23	Teaching	Adhoc	Approved	Yes	GAWADE PRIYANKA SHIVLAL	ASSISTANT PROFESSOR	12-12-2021	NA	MPH (TRUS)	Applicable and Submitted	68022011728 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	196627	Bank Transfer	177973	196627
24	Teaching	Adhoc	Approved	Yes	MALGUNDE ANUJA ABASO	ASSISTANT PROFESSOR	15-11-2021	NA	MPH (TRUS)	Applicable and Not Submitted	60145197787 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	179572	Bank Transfer	162290	179572
25	Teaching	Adhoc	Approved	Yes	KOLSE POOJA BALASAHEB	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	60422522465 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	176000	Bank Transfer	159885	176000
26	Teaching	Adhoc	Not Approved	Yes	CHAVAN PRIYANKA SANJAY	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	60415691148 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	176000	Bank Transfer	159885	176000
27	Teaching	Adhoc	Approved	Yes	LAKADE MAYURI MOHAN	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	60145197787 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	175290	Bank Transfer	159175	175290
28	Teaching	Adhoc	Not Approved	Yes	ADSUL KETAKI RAJENDRA	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	68022011728 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	132000	Bank Transfer	121000	132000
29	Teaching	Adhoc	Approved	Yes	GHADGE PRACHI ASHOK	ASSISTANT PROFESSOR	01-10-2022	NA	PH (TRUS)	Applicable and Submitted	60383469808 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	130581	Bank Transfer	118466	130581
30	Teaching	Adhoc	Approved	Yes	TUPE AVINASH PRABHAKAR	ASSISTANT PROFESSOR	17-03-2023	NA	PH (TRUS)	Applicable and Submitted	60128628875 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	16935	Bank Transfer	14935	16935
31	Teaching	Adhoc	Not Approved	Yes	KADAM PRIYA KIRAN	ASSISTANT PROFESSOR	14-03-2023	NA	MPH (TRUS)	Applicable and Submitted	60037279015 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	12774	Bank Transfer	11041	12774
32	Administration	Regular	Not Approved	Yes	WAGH VASANTRAO POPATRAO	ASSISTANT LIBRARIAN	21-11-1994	NA	PH (TRUS)	Applicable and Submitted	20191982894 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	600587	Bank Transfer	561372	600587
33	Administration	Regular	Not Approved	Yes	TAWARE ROHINI ARVIND	DATA ENTRY OPERATOR	12-06-2001	NA	PH (TRUS)	Applicable and Submitted	60129335311 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	550187	Bank Transfer	526072	550187
34	Administration	Regular	Not Approved	Yes	LONKAR MAHENDRA RAMCHANDRA	LAB TECHNICIAN	17-05-1997	NA	PH (TRUS)	Applicable and Submitted	60128629380 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	541972	Bank Transfer	315257	541972
35	Administration	Regular	Not Approved	Yes	KHALATE SUNIL SOPANRAO	LAB TECHNICIAN	17-05-1997	NA	PH (TRUS)	Applicable and Submitted	60128626072 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	531972	Bank Transfer	406757	531972
36	Administration	Regular	Not Approved	Yes	DEOKATE RAMCHANDRA KASHINATH	LAB TECHNICIAN	17-05-1997	NA	PH (TRUS)	Applicable and Submitted	60128627112 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	531972	Bank Transfer	261857	531972
37	Administration	Regular	Not Approved	Yes	SASTE RAJENDRA DHANSING	STORE ASSISTANT	04-10-1994	NA	PH (TRUS)	Not Applicable	60128626583 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	376488	Bank Transfer	206873	376488
38	Administration	Regular	Not Approved	Yes	SHINDE ABASO KALAN	ATTENDANT	14-05-1992	NA	PH (TRUS)	Applicable and Submitted	60128627699 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	332073	Bank Transfer	90886	332073
39	Administration	Regular	Not Approved	Yes	SALUNKE BABAN BABURAO	ATTENDANT	14-05-1992	NA	PH (TRUS)	Applicable and Submitted	60128628887 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	319599	Bank Transfer	101484	319599
40	Administration	Regular	Not Approved	Yes	PHADATARE KAKASAHEB HIRACHAND	JR CLERK	01-08-2007	NA	PH (TRUS)	Applicable and Submitted	60128873134 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	300762	Bank Transfer	249047	300762
41	Administration	Regular	Not Approved	Yes	PISAL VANDANA DILIP	ASSISTANT LIBRARIAN	25-06-1996	NA	PH (TRUS)	Applicable and Submitted	68022011728 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	269785	Bank Transfer	235385	269785
42	Administration	Regular	Not Approved	Yes	ANGAL PRAVIN NARHAR	ATTENDANT	22-07-1992	NA	PH (TRUS)	Not Applicable	20191994377 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	221886	Bank Transfer	90886	221886
43	Administration	Regular	Not Approved	Yes	MUNDE AYUB DILAWAR	DRIVER	01-06-2022	NA	PH (TRUS)	Applicable and Not Submitted	68023673952 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	132090	Bank Transfer	114125	132090

44	Administration	Adhoc	Not Approved	Yes	CHAVAN SANGITA VILAS	ATTENDANT	10-09-2007	NA	PH (TRUS)	Not Applicable	60112113126 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	126000	Bank Transfer	108365	126000	
45	Administration	Adhoc	Not Approved	Yes	GAWADE KIRAN POPAT	LAB TECHNICIAN	02-09-2022	NA	PH (TRUS)	Not Applicable	60145197787 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	98000	Bank Transfer	84725	98000	
46	Administration	Adhoc	Not Approved	Yes	ZAGADE KRUSHNA MARUTI	ATTENDANT	01-01-2022	NA	PH (TRUS)	Not Applicable	68019152404 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	61500	Bank Transfer	45400	61500	
47	Administration	Adhoc	Not Approved	Yes	JADHAV SACHIN DATTATRAYA	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	20191963905 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	60768	Bank Transfer	39668	60768	
48	Administration	Adhoc	Not Approved	Yes	JADHAV SHAILESH MANSING	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	68019152437 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	59516	Bank Transfer	38416	59516	
49	Administration	Adhoc	Not Approved	Yes	THOPATE RAJENDRA BHAUSAHEB	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	60045721751 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	58855	Bank Transfer	37755	58855	
50	Administration	Adhoc	Not Approved	Yes	JADHAV SUNIL KISAN	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	68019152266 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	55500	Bank Transfer	35100	55500	
51	Administration	Adhoc	Not Approved	Yes	PAWAR SANGITA DATTATRAYA	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	60095782830 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	51089	Bank Transfer	29989	51089	
52	Administration	Regular	Not Approved	Yes	KANASE SUNIL BABAN	LAB TECHNICIAN	01-08-1992	NA	PH (TRUS)	Not Applicable	60128627611 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	50810	Bank Transfer	0	50810	
53	Administration	Adhoc	Not Approved	Yes	DHAIGUDE SUBHASH GANPAT	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	60187422568 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	50343	Bank Transfer	29243	50343	
54	Administration	Adhoc	Not Approved	Yes	KATE SAMPAT BHIMRAO	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	68019152798 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	48027	Bank Transfer	26927	48027	
55	Administration	Adhoc	Not Approved	Yes	BHOITE RANI SATISH	JR CLERK	01-01-2023	NA	PH (TRUS)	Not Applicable	60333847633 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	44464	Bank Transfer	23428	44464	
56	Administration	Regular	Not Approved	Yes	WABALE DILIP VISHWANATH	DRIVER	18-10-2017	NA	MPH (TRUS)	Not Applicable	60120574028 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	36000	Bank Transfer	32000	36000	
57	Administration	Adhoc	Not Approved	Yes	BANKAR RUPALI CHAKRADHAR	LAB TECHNICIAN	01-01-2023	NA	PH (TRUS)	Not Applicable	20191996953 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	5323	Bank Transfer	4684	5323	
Total Teaching Faculty					31	Total Non Teaching Faculty (Including Proposal Sent for Approval)											26
Total Approved Faculty					28	Total Non Approved Faculty											29
Total Annual Salary - Teaching													20172525 (79%)				
Total Annual Salary - Administration													5515568 (21%)				
Total Annual Salary													25688093				
Total Basic Pay													12004422				
Total Grade Pay													1822577				
Total HRA Pay													1059688				
Total DA Pay													10600879				
Total TA Pay													200527				
Total IT/TDS Pay													1493200				
Total Institute PT/PF Pay													881257				
Total PT/PF/other statutory deduction Pay													959793				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute

PH6377 - Shivnagar Vidya Prasarak Mandal's College of Pharmacy

Address

A/P Malegaon Bk,Pune, Baranmati

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	103820	103820	0	0	0	0	0
2	DEVELOPMENT FEE	4096254	3725446	370808	0	0	0	0
3	IDENTITY CARD FEES	3400	0	3400	0	0	0	0
4	RESSESIONAL FEES	66500	66500	0	0	0	0	0
5	STUDENT INSURANCE FEE	104690	92150	12540	0	0	0	0
6	STUDENT SUPPORT SERVICE	491000	485000	6000	0	0	0	0
7	FINE	6400	1100	5300	0	0	0	0
8	STUDENT UNIVERSITY FEE	106988	73988	33000	0	0	0	0
9	TUTION FEE	36272758	32971566	3301192	0	0	0	0
10	BREAKAGE	174916	107766	67150	0	0	0	0
11	OTHER CHARGES	6001	6001	0	0	0	0	0
12	INSTRUMENT FACILITY CHARGES	18000	0	18000	0	0	0	0
Total Income		41450727	37633337	3817390	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	106988	Total 73988 Deductible 73988	Total 33000 Deductible 33000	0	0	0	0
2	All Receipts other than above under whatsoever hea	581501	Total 557501 Deductible 557501	Total 24000 Deductible 24000	0	0	0	0
3	Insurance - Students Income	104690	Total 92150 Deductible 92150	Total 12540 Deductible 12540	0	0	0	0
4	Bank Interest Income	103820	Total 103820 Deductible 103820	Total 0 Deductible 0	0	0	0	0
5	ID Card Fees	3400	Total 0 Deductible 0	Total 3400 Deductible 3400	0	0	0	0
6	Fine and Penalties	6400	Total 1100 Deductible 1100	Total 5300 Deductible 5300	0	0	0	0
7	Breakage Fees	174916	Total 107766 Deductible 107766	Total 67150 Deductible 67150	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	36272758	Total 32971566 Deductible 32971566	Total 3301192 Deductible 3301192	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4096254	Total 3725446 Deductible 3725446	Total 370808 Deductible 370808	0	0	0	0
Total Income		41450727	37633337	3817390	0	0	0	0
Total Deductible Income		41450727	37633337	3817390	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	MAINTENANCE EXPENSES	719290	710853	8437	0	0	0	0
2	ESTABLISHMENT EXPENSES	1409458	1403558	5900	0	0	0	0
3	STAFF SALARIES	28674324	25927756	2746568	0	0	0	0
4	ADUDIT FEE	50000	25000	25000	0	0	0	0
5	DEPRECIATION	1189738	1001013	188725	0	0	0	0
6	EDUCATIONAL EXPENSES	4771728	4500426	271302	0	0	0	0
7	LIBRARY EXPENSES	13570	13570	0	0	0	0	0

UNIVERSITY/AFFILIATION FEE		695532	439532	256000	0	0	0	0
i	INTRESET ON CC	1450511	1450511	0	0	0	0	0
ii	EXCESS OF INCOME OVER EXPENDITURE	2476576	2161118	315458	0	0	0	0
Total Expenses		41450727	37633337	3817390	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	20172525	Total 17626484 Paid 17626484 Provision for Unpaid 0 Claimed 17626484	Total 2546041 Paid 2546041 Provision for Unpaid 0 Claimed 2546041	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	793542	Total 658415 Paid 658415 Provision for Unpaid 0 Claimed 658415	Total 135127 Paid 135127 Provision for Unpaid 0 Claimed 135127	0	0	0	0
Salary - Teaching Staff	Gratuity paid	321450	Total 321450 Paid 321450 Provision for Unpaid 0 Claimed 321450	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	63600	Total 63600 Paid 63600 Provision for Unpaid 0 Claimed 63600	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5608526	Total 5566526 Paid 5566526 Provision for Unpaid 0 Claimed 5566526	Total 42000 Paid 42000 Provision for Unpaid 0 Claimed 42000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	454487	Total 431087 Paid 431087 Provision for Unpaid 0 Claimed 431087	Total 23400 Paid 23400 Provision for Unpaid 0 Claimed 23400	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	126700	Total 126700 Claimed 126700	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	497000	Total 261000 Claimed 261000	Total 236000 Claimed 236000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	77200	Total 77200 Claimed 77200	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee <u>Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).</u>	267254	Total 267254 Claimed 267254	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	470985	Total 470985 Claimed 470985	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	248305	Total 239868 Claimed 239868	Total 8437 Claimed 8437	0	0	0	0
Audit Fees	Audit Fee - College	50000	Total 25000 Claimed 25000	Total 25000 Claimed 25000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	121332	Total 101332 Claimed 101332	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation</u>	32905	Total 32905 Claimed 32905	Total 0 Claimed 0	0	0	0	0

	<u>towards advertisement publish in newspaper</u>		Claimed 32905	Claimed 0				
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <u>Upload Item wise list with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	10330	Total 10330 Claimed 10330	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	318835	Total 318835 Claimed 318835	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	21428	Total 21428 Claimed 21428	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	37000	Total 2000 Claimed 2000	Total 35000 Claimed 35000	0	0	0	0
Expenses related to Students	6. Induction Program	21240	Total 0 Claimed 0	Total 21240 Claimed 21240	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	18270	Total 12370 Claimed 12370	Total 5900 Claimed 5900	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4890	Total 4890 Claimed 4890	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</u>	1450511	Total 1450511 Claimed 1450511	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	16600	Total 16600 Claimed 16600	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	50529	Total 50529 Claimed 50529	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	114545	Total 100703 Claimed 100703	Total 13842 Claimed 13842	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	61739	Total 61739 Claimed 61739	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	2112	Total 2112 Claimed 2112	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	16169	Total 16169 Claimed 16169	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	7731	Total 7731 Claimed 7731	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	281020	Total 281020 Claimed 281020	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	1153967	Total 1064446 Claimed 1064446	Total 89521 Claimed 89521	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	19330	Total 17631 Claimed 17631	Total 1699 Claimed 1699	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <u>Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)</u> 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1323794	Total 1323794 Claimed 1323794	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed</u> 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	970493	Total 970493 Claimed 970493	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <u>Upload - Payment to be supported with documentary proof</u>	29500	Total 29500 Claimed 29500	Total 0 Claimed 0	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	1189738	Total 1001013 Claimed 0	Total 188725 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13570	Total 13570 Claimed 13570	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2476575	Total 2161117 Claimed 0	Total 315458 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2535000	Total 2425000 Claimed 0	Total 110000 Claimed 0	0	0	0	0
Total Expenses		41450727	37633337	3817390	0	0	0	0
Total Claimed Expenses			32046207	3203207				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25



To, Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shivnagar Vidya Prasarak Mandali's College of Pharmacy

Code: P16377

Location: A/P Malegaon Bk, Pune, Hamnani

Sr No	Staff type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	JADHAV RAMCHANDRA BABURAO	PRINCIPAL	26-06-2021	NA	PH, MPH (TRUS)	Applicable and Submitted	68022011728	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1941501	Bank Transfer	1593886	1941501
2	Teaching	Regular	Approved	Yes	DYADE GURAPPA KASHINATH	ASSOCIATE PROFESSOR	01-08-1998	NA	PH (TRUS)	Applicable and Submitted	20191988171	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1550367	Bank Transfer	1296152	1550367
3	Teaching	Regular	Approved	Yes	JOSHI HRUSHIKESH ANANTRAO	ASSOCIATE PROFESSOR	20-02-1995	NA	PH (TRUS)	Applicable and Submitted	20191978220	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1460970	Bank Transfer	1072853	1460970
4	Teaching	Regular	Approved	Yes	SHINDE AJAY DINKAR	PROFESSOR	28-08-2000	NA	PH (TRUS)	Applicable and Submitted	60128629244	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1336545	Bank Transfer	1126205	1336545
5	Teaching	Regular	Approved	Yes	PAWAR VINOD SHIVAJIRAO	ASSOCIATE PROFESSOR	05-01-2007	NA	PH (TRUS)	Applicable and Submitted	60128629379	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1307943	Bank Transfer	1017728	1307943
6	Teaching	Regular	Approved	Yes	JADHAV SANTOSH GOVINDRAO	PROFESSOR	31-08-2017	NA	MPH (TRUS)	Applicable and Submitted	68023673952	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1267159	Bank Transfer	1129644	1267159
7	Teaching	Regular	Approved	Yes	SHAH SHARMILA SANDEEP	ASSISTANT PROFESSOR	08-09-1998	NA	PH (TRUS)	Applicable and Submitted	60128629095	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1132614	Bank Transfer	999499	1132614
8	Teaching	Regular	Approved	Yes	BANDAL RAJENDRA SHIVAJIRAO	ASSISTANT PROFESSOR	02-03-2002	NA	PH (TRUS)	Applicable and Submitted	60128628309	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1107036	Bank Transfer	858321	1107036
9	Teaching	Regular	Approved	Yes	KALE RAMDAS NIVRUTTI	ASSISTANT PROFESSOR	13-09-2010	NA	PH (TRUS)	Applicable and Submitted	60128628966	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1054746	Bank Transfer	826631	1054746
10	Teaching	Regular	Approved	Yes	PURANE LAXMIKANT MARUTI	ASSISTANT PROFESSOR	12-01-2006	NA	PH (TRUS)	Applicable and Submitted	60128628900	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	845460	Bank Transfer	491645	845460
11	Teaching	Regular	Approved	Yes	RODE MAHESH SUDHAKARRAO	ASSISTANT PROFESSOR	15-10-2005	NA	PH (TRUS)	Applicable and Submitted	60128628401	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	837522	Bank Transfer	670107	837522
12	Teaching	Regular	Approved	Yes	SHAH DARSHAN VINOD	ASSOCIATE PROFESSOR	31-01-2019	NA	PH (TRUS)	Applicable and Submitted	60326886637	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	755076	Bank Transfer	722961	755076
13	Teaching	Regular	Approved	Yes	DESHMUKH TEJASWINI VIKRAMSINHI	ASSISTANT PROFESSOR	01-09-2015	NA	PH (TRUS)	Applicable and Submitted	60233511082	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	708246	Bank Transfer	657131	708246
14	Teaching	Regular	Approved	Yes	TAWARE GANESH VIRSEN	ASSISTANT PROFESSOR	29-08-2011	NA	MPH (TRUS)	Applicable and Submitted	60128626684	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	635950	Bank Transfer	598335	635950
15	Teaching	Regular	Approved	Yes	KADAM SHRIKANT SAMBHAJIRAO	ASSISTANT PROFESSOR	04-12-2010	NA	PH (TRUS)	Applicable and Submitted	60128629404	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	622188	Bank Transfer	589073	622188
16	Teaching	Regular	Approved	Yes	BARHATE ARCHANA NARAYAN	ASSOCIATE PROFESSOR	30-12-2005	23-09-2022	PH (TRUS)	Applicable and Submitted	60128627510	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	594615	Bank Transfer	280802	594615
17	Teaching	Regular	Approved	Yes	TAWARE VIKRANT POPATRAO	ASSISTANT PROFESSOR	01-11-2012	NA	PH (TRUS)	Applicable and Submitted	60128628296	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	569268	Bank Transfer	534153	569268
18	Teaching	Adhoc	Approved	Yes	SANGHAVI SAURABH JAWAHAR	ASSISTANT PROFESSOR	01-08-2017	NA	PH (TRUS)	Applicable and Submitted	6004442044	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	258226	Bank Transfer	234829	258226
19	Teaching	Adhoc	Approved	Yes	ZAGADE ADITI VINAYAK	ASSISTANT PROFESSOR	16-07-2021	NA	MPH (TRUS)	Applicable and Submitted	68029318629	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	253959	Bank Transfer	230562	253959
20	Teaching	Adhoc	Approved	Yes	SALUNKE ASHWINI PRADEEP	ASSISTANT PROFESSOR	20-06-2019	NA	PH (TRUS)	Applicable and Submitted	68025139949	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	251226	Bank Transfer	228004	251226
21	Teaching	Adhoc	Approved	Yes	CHANDGUDE VARSHA SHYAMRAO	ASSISTANT PROFESSOR	18-10-2018	NA	PH (TRUS)	Applicable and Submitted	68022011728	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	251226	Bank Transfer	228004	251226
22	Teaching	Adhoc	Approved	Yes	NALE DHANASHREE BALASAHEB	ASSISTANT PROFESSOR	13-12-2021	NA	PH (TRUS)	Applicable and Submitted	6040514846	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	234903	Bank Transfer	213000	234903
23	Teaching	Adhoc	Approved	Yes	GAWADE PRIYANKA SHIVLAL	ASSISTANT PROFESSOR	12-12-2021	NA	MPH (TRUS)	Applicable and Submitted	68022011728	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	196627	Bank Transfer	177973	196627
24	Teaching	Adhoc	Approved	Yes	MALGUNDE ANUJA ABASO	ASSISTANT PROFESSOR	15-11-2021	NA	MPH (TRUS)	Applicable and Not Submitted	60145197787	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	179572	Bank Transfer	162290	179572
25	Teaching	Adhoc	Approved	Yes	KOLSE POOJA BALASAHEB	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	60422523465	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	176000	Bank Transfer	159885	176000
26	Teaching	Adhoc	Not Approved	Yes	CHAVAN PRIYANKA SANJAY	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	60415691148	BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	176000	Bank Transfer	159885	176000

27	Teaching	Adhoc	Approved	Yes	LAKADE MAYURI MOHAN	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	60145197787 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	175290	Bank Transfer	159175	175290
28	Teaching	Adhoc	Not Approved	Yes	ADSUL KETAKI RAJENDRA	ASSISTANT PROFESSOR	01-08-2022	NA	PH (TRUS)	Applicable and Submitted	68022011728 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	132000	Bank Transfer	121000	132000
29	Teaching	Adhoc	Approved	Yes	GHADGE PRACHI ASHOK	ASSISTANT PROFESSOR	01-10-2022	NA	PH (TRUS)	Applicable and Submitted	60383469808 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	130581	Bank Transfer	118466	130581
30	Teaching	Adhoc	Approved	Yes	TUPE AVINASH PRABHAKAR	ASSISTANT PROFESSOR	17-03-2023	NA	PH (TRUS)	Applicable and Submitted	60128628875 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	16935	Bank Transfer	14935	16935
31	Teaching	Adhoc	Not Approved	Yes	KADAM PRIYA KIRAN	ASSISTANT PROFESSOR	14-03-2023	NA	MPH (TRUS)	Applicable and Submitted	60037279015 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	12774	Bank Transfer	11041	12774
32	Administration	Regular	Not Approved	Yes	WAGH VASANTRAO POPATRAO	ASSISTANT LIBRARIAN	21-11-1994	NA	PH (TRUS)	Applicable and Submitted	20191982894 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	600587	Bank Transfer	561372	600587
33	Administration	Regular	Not Approved	Yes	TAWARE ROHINI ARVIND	DATA ENTRY OPERATOR	12-06-2001	NA	PH (TRUS)	Applicable and Submitted	60129335311 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	550187	Bank Transfer	526072	550187
34	Administration	Regular	Not Approved	Yes	LONKAR MAHENDRA RAMCHANDRA	LAB TECHNICIAN	17-05-1997	NA	PH (TRUS)	Applicable and Submitted	60128629380 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	541972	Bank Transfer	315257	541972
35	Administration	Regular	Not Approved	Yes	KHALATE SUNIL SOPANRAO	LAB TECHNICIAN	17-05-1997	NA	PH (TRUS)	Applicable and Submitted	60128626072 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	531972	Bank Transfer	406757	531972
36	Administration	Regular	Not Approved	Yes	DEOKATE RAMCHANDRA KASHINATH	LAB TECHNICIAN	17-05-1997	NA	PH (TRUS)	Applicable and Submitted	60128627112 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	531972	Bank Transfer	261857	531972
37	Administration	Regular	Not Approved	Yes	SASTE RAJENDRA DHANSING	STORE ASSISTANT	04-10-1994	NA	PH (TRUS)	Not Applicable	60128626583 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	376488	Bank Transfer	206873	376488
38	Administration	Regular	Not Approved	Yes	SHINDE ABASO KISAN	ATTENDANT	14-05-1992	NA	PH (TRUS)	Applicable and Submitted	60128627699 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	332073	Bank Transfer	90886	332073
39	Administration	Regular	Not Approved	Yes	SALUNKE BABAN BABURAO	ATTENDANT	14-05-1992	NA	PH (TRUS)	Applicable and Submitted	60128628887 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	319599	Bank Transfer	101484	319599
40	Administration	Regular	Not Approved	Yes	PHADATARE KAKASAHEB HIRACHAND	JR CLERK	01-08-2007	NA	PH (TRUS)	Applicable and Submitted	60128873134 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	300762	Bank Transfer	249047	300762
41	Administration	Regular	Not Approved	Yes	PISAL VANDANA DILIP	ASSISTANT LIBRARIAN	25-06-1996	NA	PH (TRUS)	Applicable and Submitted	68022011728 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	269785	Bank Transfer	235385	269785
42	Administration	Regular	Not Approved	Yes	ANGAL PRAVIN NARHAR	ATTENDANT	22-07-1992	NA	PH (TRUS)	Not Applicable	20191994377 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	221886	Bank Transfer	90886	221886
43	Administration	Regular	Not Approved	Yes	MUNDE AYUB DILAWAR	DRIVER	01-06-2022	NA	PH (TRUS)	Applicable and Not Submitted	68023673952 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	132090	Bank Transfer	114125	132090
44	Administration	Adhoc	Not Approved	Yes	CHAVAN SANGITA VILAS	ATTENDANT	10-09-2007	NA	PH (TRUS)	Not Applicable	60112113126 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	126000	Bank Transfer	108365	126000
45	Administration	Adhoc	Not Approved	Yes	GAWADE KIRAN POPAT	LAB TECHNICIAN	02-09-2022	NA	PH (TRUS)	Not Applicable	60145197787 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	98000	Bank Transfer	84725	98000
46	Administration	Adhoc	Not Approved	Yes	ZAGADE KRUSHNA MARUTI	ATTENDANT	01-01-2022	NA	PH (TRUS)	Not Applicable	68019152404 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	61500	Bank Transfer	45400	61500
47	Administration	Adhoc	Not Approved	Yes	JADHAV SACHIN DATTATRAYA	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	20191963905 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	60768	Bank Transfer	39668	60768
48	Administration	Adhoc	Not Approved	Yes	JADHAV SHAILESH MANSING	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	68019152437 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	59516	Bank Transfer	38416	59516
49	Administration	Adhoc	Not Approved	Yes	THOPATE RAJENDRA BHAUSAHEB	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	60045721751 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	58855	Bank Transfer	37755	58855
50	Administration	Adhoc	Not Approved	Yes	JADHAV SUNIL KISAN	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	68019152266 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	55500	Bank Transfer	35100	55500
51	Administration	Adhoc	Not Approved	Yes	PAWAR SANGITA DATTATRAYA	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	60095782830 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	51089	Bank Transfer	29989	51089
52	Administration	Regular	Not Approved	Yes	KANASE SUNIL BABAN	LAB TECHNICIAN	01-08-1992	NA	PH (TRUS)	Not Applicable	60128627611 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	50810	Bank Transfer	0	50810
53	Administration	Adhoc	Not Approved	Yes	DHAIGUDE SUBHASH GANPAT	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	60187422568 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	50343	Bank Transfer	29243	50343
54	Administration	Adhoc	Not Approved	Yes	KATE SAMPAT BHIMRAO	ATTENDANT	01-01-2023	NA	PH (TRUS)	Not Applicable	68019152798 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	48027	Bank Transfer	26927	48027
55	Administration	Adhoc	Not Approved	Yes	BHOITE RANI SATISH	JR CLERK	01-01-2023	NA	PH (TRUS)	Not Applicable	60333847633 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	44464	Bank Transfer	23428	44464
56	Administration	Regular	Not Approved	Yes	WABALE DILIP VISHWANATH	DRIVER	18-10-2017	NA	MPH (TRUS)	Not Applicable	60120574028 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	36000	Bank Transfer	32000	36000
57	Administration	Adhoc	Not Approved	Yes	BANKAR RUPALI CHAKRADHAR	LAB TECHNICIAN	01-01-2023	NA	PH (TRUS)	Not Applicable	20191996953 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	5323	Bank Transfer	4684	5323
Total Teaching Faculty					31	Total Non Teaching Faculty										
Total Approved Faculty					28	Total Non Approved Faculty (Including Proposal Sent for Approval)										
Total Annual Salary - Teaching													20172525 (79%)			

Total Annual Salary - Administration	5515568 (21%)
Total Annual Salary	25688093
Total Basic Pay	12004422
Total Grade Pay	1822577
Total HRA Pay	1059688
Total DA Pay	10600879
Total TA Pay	200527
Total IT/TDS Pay	1493200
Total Institute PT/PF Pay	881257
Total PT/PF/other statutory deduction Pay	959793

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr.No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25